



**Carver County Board of Commissioners
June 23, 2026
Work Session**

The County Board Room is open to the public

This Work Session will be broadcast live at:
<https://youtube.com/@CarverCountyMN>

- 9:00 a.m. 1. **CONVENE**
- 1.1. Pledge of allegiance
- 9:00 a.m. 2. **WORK SESSION**
- 2.1. Legislative Impacts/Levy Surcharge Update 2-5

UPCOMING MEETINGS

July 07, 2026	9:00 a.m.	Board Meeting
July 15, 2026	7:00 p.m.	Carver County Township Association Meeting (Island View Gold Club, 7795 Laketown Pkwy, Waconia)
July 21, 2026	9:00 a.m.	Board Meeting
July 28, 2026	9:00 a.m.	Board Work Session
August 04, 2026	9:00 a.m.	Board Meeting
August 18, 2026	9:00 a.m.	Board Meeting
August 25, 2026	9:00 a.m.	Board Work Session
September 01, 2026	9:30 a.m.	Board Meeting *time change
September 08, 2026	9:00 a.m.	*Board Meeting
September 22, 2026	9:00 a.m.	Board Work Session
October 06, 2026	9:00 a.m.	Board Meeting
October 20, 2026	9:00 a.m.	Board Meeting
October 27, 2026	9:00 a.m.	Board Work Session
November 03, 2026	9:00 a.m.	Board Meeting
November 17, 2026	9:00 a.m.	Board Meeting
November 24, 2026	9:00 a.m.	Board Work Session
December 01, 2026	9:00 a.m.	Board Meeting
December 15, 2026	9:00 a.m.	Board Meeting



Carver County Board of Commissioners
Request for Board Action

Agenda Item Name: Legislative Impacts/Levy Surcharge Update

RBA Number: 2026-583

Department: Property & Financial Services

Contact: David Frischmon, Property and Finance Division
Director , 952-361-1506

Presenter: David Frischmon, Property and Finance Division
Director

Contract Name & Number:

Meeting Date: June 23, 2026

Item Type: Presentation

Strategic Initiative:
Taxpayer Value and Customer Service: Providing the best value and optimal customer service.

Background/Justification:
Last year, county staff prepared a three-year projection for Federal and State Legislative Impacts which supported the County Administrator's recommendation for a 2% levy surcharge for the next three budget cycles: 2026 Budget, 2027 Budget and the 2028 Budget. At the workshop, County staff will update their projection for the 2027 Budget and the 2028 Budget. See 2027 Budget Attachment A2 for details.

Action Requested:
None - presentation only

Fiscal Impact:	
Funding:	Amount Budgeted:

Related Fiscal/FTE Comments:

Attachments:

1. 2027 Att A2 Shifts in Federal-State Cost Responsibilities_6.12.26
2. 2027 Att B- Recommended Staffing Changes_6.12.26

2027 Budget Impacts: Shifts in Federal/ State Cost Responsibilities

as of 6/12/26

	Item	County-Wide/ Division Initial Levy Adjustment Requests	Revised Amounts/ Adjustments	County Administrator's Preliminary Recommendation
Federal/ State Cost Shifts & Cuts:				
State County AIS aid cut	Reduction in county state aid for AIS by 50%	(70,000)		
County Program Aid (CPA) Reduction	Carver County impact- 2027 County Program Aid decrease	(60,000)		
HHS: Non-Emergency Medical Transportation (NEMT)	State reversal on taking over NEMT administration, effective July 1, 2026. HHS removed 15k (out of 80k) from the HHS budget. Replenish funding.	(15,000)		
HHS: MAAFPCWDA - Child & Family				
	Contract for Educational Neglect/Tuancy diversion to preserve county staff time for MAAFPCWDA work	(100,000)		
HHS: MAAFPCWDA - Child & Family	Contract for Child Protection After Hours Crisis Calls (partner with Scott County and vendor) to preserve county staff time for MAAFPCWDA work	(80,000)		
HHS: MAAFPCWDA - Child & Family	Cover concrete supports and service costs to meet "Active Efforts" requirements as part of MAAFPCWDA (e.g. transportation, rent assistance, etc.)	(250,000)		
HHS: MAAFPCWDA - Child & Family	Cover culturally specific service costs required as part of MAAFPCWDA, including Family Resource Center as a key model to support these culturally specific requirements	(250,000)		
HHS: MAAFPCWDA - Court Admin	MAAFPCWDA requirements will increase number of required court hearings and length of court involvement in MAAFPCWDA cases. Will increase court-appointed attorney costs.	(40,000)		
HHS: State Waiver Cost Shift 7/1/27- HCBC	2027 6 month impact for residential cost shifts related to waiver payments (LTSS)	(216,000)		
HHS: Court Admin	Delinquency law changes will increase court involvement. Will increase court-appointed attorney costs. MN SS 260B.007, subd 6, MN SS 260C.007, subd 6	(20,000)		
HHS: SNAP Administration Cost - Income Support	H.R.1 cuts federal SNAP administrative reimbursement from 50% to 25% shifting cost to State. State is shifting costs to the counties forcing counties to cover 75% of the cost. (one-time funding for 2027)	-		
HHS: SNAP Benefit Cost Shift 10/1/27- Income Support	2027 3 month impact- H.R.1 State and Federal cost share for SNAP benefits based on the State's error rate.	(85,413)		
	Subtotal - State/Federal Cost Shifts	(1,186,413)	-	-

Attachment B (staffing) related

MAAFPCWDA staffing - HHS = 5 FTEs & CAO = 0.50 FTE

(747,140)

-

\$ (1,933,553)Total MAAFPCWDA Costs = **\$ (1,467,140)**

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Attachment B: Recommended Staffing Changes

as of 6/12/26

Division/Department	Division Requested FTE's	Funding Source	Administrator Recommended FTE's Changes	Position	Requested Gross Levy (\$)	Direct Reimbursement	Indirect Funding	Division Requested Net Levy (\$)	Administrator Recommended Net Levy (\$)
Requested for 2027:									
Attorney's Office	0.80	Non Levy		Victim Witness Coordinator	111,350	111,350		-	
Attorney's Office	0.50	Levy		Assistant County Attorney	78,992			78,992	
HHS- Behavioral Health	1.00	Non Levy		Case Management Associate	109,108		109,108	-	
HHS- Behavioral Health	(1.00)	Partial Levy		Therapist - School - Linked Services	(166,647)		(87,000)	(79,647)	
Property & Finance- Reorganization	-	Non Levy		Reorganization	46,647		46,647	-	
Property & Finance- Land Records	(0.71)	Non Levy		Seasonal/OnCall (STOC)	(31,847)		(31,847)	-	
Public Works- Asset & Performance Mgmt	(1.00)	Levy		GIS Technician	(95,976)			(95,976)	
Public Works- Asset & Performance Mgmt	1.00	Levy		GIS Specialist	103,226		7,250	95,976	
Public Works- Parks	(1.00)	Levy		Administrative Assistant	(99,017)			(99,017)	
Public Works- Parks	1.00	Partial Levy		Administrative Technician	106,549		7,532	99,017	
Public Works- Parks	(1.00)	Partial Levy		Recreation & Volunteer Specialist	(120,430)			(120,430)	
Public Works- Parks	1.00	Partial Levy		Outdoor Recreation Services Supervisor	129,840		9,410	120,430	
Public Works- Parks	0.25	Levy		Seasonal/OnCall (STOC)	11,538		11,538	-	
Public Works- Parks	1.00	Non Levy		Parks Outreach Ambassador	116,876		116,876	-	
Public Works- Parks	(0.60)	Levy		Parks Maintenance Technician-PT	(49,572)			(49,572)	
Public Works- Parks	1.00	Partial Levy		Parks Maintenance Technician	117,476		67,904	49,572	
Public Works- Program Delivery	(1.00)	Levy		Engineering Technician	(117,779)			(117,779)	
Public Works- Program Delivery	1.00	Partial Levy		Senior Construction Technician	126,937		748	126,189	
Public Works- Program Delivery	(1.00)	Levy		Assistant Engineering Technician	(111,362)			(111,362)	
Public Works- Program Delivery	1.00	Levy		Construction Technician	119,942		-	119,942	
Public Works- Program Delivery	(1.00)	Levy		Senior Survey Technician	(120,019)			(120,019)	
Public Works- Program Delivery	1.00	Levy		Land Surveyor II	129,379		-	129,379	
Public Works- Program Delivery	(1.00)	Levy		Senior Civil Engineer	(156,593)			(156,593)	
Public Works- Program Delivery	1.00	Levy		Engineering/Surveying Specialist	130,243		-	130,243	
								-	
Subtotal:	2.24		-		\$ 368,861	\$ 111,350	\$ 258,166	\$ (655)	\$ -
Funded by 2027 2% Surcharge (legislative impact)									
HHS-Child & Family	3.00	Levy		Social Worker	437,683	-	-	437,683	
HHS-Child & Family	1.00	Levy		Case Aide	109,131	-	-	109,131	
HHS-Child & Family	1.00	Levy		Paralegal	121,334	-	-	121,334	
Attorney's Office	0.50	Levy		Assistant County Attorney	78,992			78,992	
Subtotal:	5.50		-		\$ 747,140	\$ -	\$ -	\$ 747,140	\$ -
Total	7.74		0.00		\$ 1,116,001	\$ 111,350	\$ 258,166	\$ 746,485	\$ -