



**Carver County Board of Commissioners
March 26, 2024
Work Session**

The County Board Room is open to the public.

- 9:00 a.m. **A. COMMUNITIES: Create and maintain safe, healthy, and livable communities**
 1. Parks Strategic Capital Investment Plan..... 1

David Hemze
County Administrator

UPCOMING MEETINGS

April 2, 2024	9:00 a.m. Board Meeting
April 9, 2024	No Meeting
April 10, 2024	4:30 p.m. Highway 41/10 Neighborhood Meeting Chaska Community Center
April 16, 2024	9:00 a.m. Board Meeting
April 23, 2024	9:00 a.m. Work Session
April 30, 2024	No Meeting
May 7, 2024	9:00 a.m. Board Meeting
May 8, 2024	5:00 p.m. Foster Care Banquet Paradise Commons
May 14, 2024	No Meeting
May 21, 2024	9:00 a.m. Board Meeting

Carver County Board of Commissioners Request for Board Action



Agenda Item:

Parks Strategic Capital Investment Plan

Primary Originating Division/Dept: Public Works - Parks

Meeting Date: 3/26/2024

Contact: Martin Walsh

Title: Parks and Recreation

Item Type:

Work Session

Amount of Time Requested: 60 minutes

Presenter:

Title:

Attachments: ☐ Yes ☒ No

Strategic Initiative:

Communities: Create and maintain safe, healthy, and livable communities

BACKGROUND/JUSTIFICATION:

Carver County contracted with HKGI, a planning and consulting firm, in June 2022 to help the County develop stronger park and trail planning using asset management principles. This was to help prioritize replacement of existing parks and trail assets as well as document future needs for the parks and trail system and the related costs.

At the December 13, 2022 County Board Work Session, HKGI and staff reported on park system assets conditions.

It was proposed that the next level of planning work be done to identify a vision and service model for the park and trail system that will guide the County in making strategic investment decisions for the next 10+ years.

In June of 2023, County Board, Park Commission and consultant met to obtain additional information for a more strategic vision and direction to help the County prioritize and program investments, while balancing existing needs that were identified as part of HKGI's assessment of the park's assets.

Additional work has been done to work on a 10-year vision, project park system priorities and needs, provide some options for revenue enhancement for the park system, and consideration of next steps.

A presentation will be made for the Parks System Capital Investment Strategy.

ACTION REQUESTED:

Action is not requested at this time.

FISCAL IMPACT: None

If "Other", specify:

FTE IMPACT: None

FUNDING

County Dollars =

Total

\$0.00

Insert additional funding source

Related Financial/FTE Comments:

Office use only:

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