



Parks & Recreation Commission Meeting

Wednesday August 9, 2023
Carver County Government Center
600 East 4th Street
Chaska, MN 55318

6:00 pm MNRBRT Tour: Meet at the Government Center

7:30 pm Regular Meeting: Assessor's Conference Room

AGENDA

- 1) Call to Order (7:30 p.m.)
- 2) Roll Call (7:30 p.m.)
- 3) Approval of Agenda (7:31 p.m.)
- 4) Approval of the July 12th, 2023 Regular Meeting Minutes (7:32 p.m.)
- 5) Commissioner Liaison Report (7:35 p.m.)
- 6) Open to the Public (7:40 p.m.)
- 7) Consent Agenda (7:42 p.m.)
 - a. Special Use Permit – Fall Tour de Tonka
- 8) Old Business (7:45 p.m.)
 - a. New Park Building Operations Plan
 - b. New Park Building Naming Considerations
- 9) New Business (8:00 p.m.)
 - a. 2024 Parks & Recreation Department Fee Schedule
 - b. Waconia Event Center Demolition
 - c. Waconia Event Center Recognition
 - d. Lake Waconia Regional Park Phase III Preliminary Site Plan & Capital Funding Resolution
- 10) Staff Reports (8:30 p.m.)
 - a. General Operations & Recreation Services
 - b. Maintenance and Natural Resources Operations
 - c. Administrative Update
- 11) Commission Member Reports (8:45 p.m.)
- 12) Next Meeting Date (8:50 p.m.)
 - a. September 13, 2023
 - b. Site Visit
- 13) Adjourn (8:55 p.m.)

Upcoming Events and Activities

August 9-13, 2023: Booths at the Carver County Fair
9/12/23: County Board Park Visioning and Strategic Investment Plan Tour 8am – 12pm
9/23/23: Fall Astronomy Day

CARVER COUNTY



Parks & Recreation Commission Meeting

Wednesday July 12, 2023
Lake Minnewashta Regional Park
6900 Hazeltine Blvd
Excelsior, MN 55331

- **5:30 pm Tour: Meet at the Lakeview Shelter**
- **7:30 pm Regular Meeting: Lakeview Shelter (Maintenance Shop if inclement weather)**

MINUTES

- 1) Call to Order
 - a. M. Johnson called the meeting to order at 7:40pm.
- 2) Roll Call
 - a. Present: Christine Fenner, Makiza Johnson, Scott Knight, Curt Kobilarcsik, Mark Lagergren, and Reid Welch.
 - b. Absent: Jenn Brewington
 - c. Staff: Marty Walsh, Jake Sandvig, and Hope Mack
- 3) Approval of Agenda
 - a. Motion to move Consent Agenda item a. Special Use Permit – Central Cross County Meets to New Business made by R. Welch, Seconded by S. Knight; Passed 6-0
 - b. Motion to approve the amended agenda made by S. Knight, Seconded by C. Fenner; Passed 6-0
- 4) Approval of the June 14th, 2023 Regular Meeting Minutes
 - a. Motion to approve made by R. Welch, Seconded by S. Knight; Passed 6-0
- 5) Commissioner Liaison Report
 - a. N/A
- 6) Open to the Public
 - a. N/A
- 7) Consent Agenda
 - a. Special Use Permit – Mayer Lutheran High School's We Walk Marathon
 - b. Special Use Permit – St. John's Lutheran School Cross Country Meet
 - i. Motion to approve the consent agenda made by C. Kobilarcsik, Seconded by S. Knight; Passed 6-0
- 8) Old Business
 - a. 2024 Preliminary Budget: Operations and Maintenance, Schedule A & E, 2024 Capital Project Listing
 - i. M. Walsh noted changes to the documents since they were last reviewed at the 6/14/23 Park Commission meeting.
 1. Motion to recommend approval by the County Board made by M. Johnson, Seconded by M. Lagergren; Passed 6-0

CARVER COUNTY



9) New Business

- a. Lake Minnewashta Playground Consultant Selection**
 - i. M. Walsh shared the proposal amounts for consulting service that were received and recommended accepting the proposal from SRF.**
 - 1. Motion to approve accepting the SRF proposal made by M. Lagergren, Seconded by R. Welch; Passed 6-0
- b. Special Use Permit – Central Cross Country Meets**
 - i. M. Lagergren requested to add an additional meet on 10/26/23 to the permit.**
 - 1. Motion to approve the permit made by R. Welch, Seconded by S. Knight; Passed 6-0

10) Staff Reports

- a. General Operations & Recreation Services**
 - i. The Mud Run will be on 7/15/23, we've had amazing attendance at recreation programs, lifeguard services are still uncertain at this time, the 4th of July brought many patrons to the parks and fireworks went smoothly.**
- b. Maintenance and Natural Resources Operations**
 - i. Staff are busy preparing for Camping with the Stars and the Mud Run, new Disc Golf signs were installed, campground posts were updated, EAB treatments have been completed, a fence will be installed above the retaining wall at Coney Island, sealcoating was done throughout Lake Minnewashta Regional Park, and tree removals will be taken care of.**
- c. Administrative Update**
 - i. We're working to determine ownership of the Lake Minnetonka Regional Trail along with a future purchase agreement for Carver County to buy the land. HKGi has begun work on the Visioning and Strategic planning for the park system, and an update on the Waterfront Service Center project was given.**

11) Commission Member Reports

- a. It was a great and busy 4th of July.**
- b. Baylor Park is in amazing condition.**
- c. The campground has been very full this season.**

12) Next Meeting Date

- a. August 9, 2023**
- b. Site Visit**
 - i. MNRBRT**

13) Adjourn

- a. Motion to adjourn at 8:29 pm made by R. Welch, Seconded by S. Knight; Passed 6-0**

Upcoming Events and Activities

- 7/15/23: Lake Minnewashta Mud Run
- 7/21/23: Camping with the Stars Weekend

CARVER COUNTY



**Carver
County
Parks**

11360 Highway 212 West, Suite 2
Cologne, MN55322

MEMO

TO: Members of the Park Commission
CC: Martin Walsh, Parks & Recreation Director
FROM: Sam Pertz, Parks & Trails Supervisor
SUBJECT: Special Event Use Permit Request – Minnetonka Community Education & School District
DATE: August 3, 2023

This memorandum outlines the pertinent details for review and recommendation for issuance of a Special Event Use Permit to Minnetonka Public Schools – Community Education. The permit allows for a bike ride/race event planned to occur on a portion of the Minnesota River Bluffs Regional Trail owned by Carver County.

Minnetonka Public Schools – Community Education

- **Date:** Sunday, September 24, 2023 (No inclement weather day planned)
- **Where:** Minnesota River Bluffs Regional Trail from the County line into Chaska and Chanhassen. See site map provided.
- **What:** 28-mile endurance bike ride.
- **Attendance:** At least 250 participants are anticipated to ride this route.
- **Impact on Trail Corridor:** Event will bring increased users of the endurance biking demographic to this segment of the trail between 10am – 12pm on event date. The event has not requested other uses (restrooms, water spots, first aid stations etc.) to occur on the trail.
- **Required Permit Items Obtained & Reviewed:** Yes – all required items have been provided.
- **Significant Elements/Items of Attention:** Events similar to this can raise issue by private property owners adjacent to the trail corridor. For this particular trail, private property owners have not made comment about this type of use.
- **Permit Fees:** Applicable fees per the 2023 County Fee Schedule special event use permit application.
- **Years with County Issued Use Permit:** 2
- **Staff Notes:** This event has light/minimal impacts/use on County Park and Trail property. The event group has also requested use of County Roadways and has obtained a permit.

Recommendation: It is requested that the Park Commission recommend issuance of a Special Event Use Permit to Minnetonka Public Schools – Community Education for the 2023 Fall De Tonka bike ride event.

CARVER COUNTY

2023 Fall de Tonka 28-Mile Ride



10:00am Start



Attention Riders:

- Your wristband must be worn at all times. This gets you into the rest stops.
- Fall de Tonka is a Ride, NOT a Race.
- Ride Safe and Respectfully.
- Do not cross the center line.

The 28-mile ride begins and ends at Minnetonka Community Education Center (MCEC)

Ride Headquarters – (952) 401-6800
*route is subject to change

Rest Stops

RS-1

Miller Park –
Eden Prairie
(12.1-mile mark)

RS-2

Chanhausen Rec Center
(20.5 mile-mark)

FINISH

Free Joey Nova's Pizza

Minnetonka Community Education Center

Starting Note:

1. Be in the parking lot by 9:00 a.m.
2. Be in the bike corral by 9:30 a.m.
3. Announcements and National Anthem at 9:55 a.m.
4. The bike ride begins at 10 a.m.

SPONSORS



KWIKTRIP

Excelsior Chiropractic

SCHEELS

Cub
MINNETONKA

Culver's

FDT HQ – 952-401-6800
Emergency – Call 911

Route: ——— (solid red line)
Paved Trail: (dotted line)
Ag Lime Trail: - - - - (dashed line)
Mile Marker: [icon]



**Carver
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Parks**

11360 Highway 212 West, Suite 2
Cologne, MN 55322

MEMO

TO: Members of the Park Commission
FROM: Sam Pertz, Parks & Trails Supervisor
CC: Martin Walsh, Parks and Recreation Director
SUBJECT: New Park Building Operations Plan
DATE: August 3, 2023

The Commission reviewed the draft operations plan for the new park building back in April of this year. Further, the plan was presented and additionally vetted, by the County Board in a work session.

Input received focused on fees related to different reservation service levels for the activity room.

The proposed fee structure for the activity room reservations has been expanded, with hopes to better accommodate interest mid-week, business daytime, as well as the off-season (November - March). The base rate for 6 hours is recommended to increase from \$375 to \$600 based on additional market analysis. Additionally, a damage deposit of \$300 is now recommended with all reservations.

Extensive consideration has been given to how the building is promoted and marketed. The recommendation is to proceed with the adopted 2023 rental rate of \$375.00 for the remainder of the year. This avoids a public hearing to change the fee just before the 2024 fee schedule is adopted in December of this year.

Additionally, with Board authorization of the plan, reservations would be accepted for 2024 as early as this September 2023. Reservation holders would be made aware that it is anticipated the reservation fee would increase in January, and a balance would be owed on the booking.

Staff will present to the Commission the updated operations plan and recommended fee schedule. Further, the presentation will provide a schedule with related milestones reflective of the time between today, the planned public availability of the activity room beginning on December 1, 2023, and a ribbon cutting event scheduled for December 12, 2023.

Recommendation: It is requested that the Park Commission recommend to the County Board the implementation of the operations plan for the new park building at Lake Waconia Regional Park.

CARVER COUNTY

Operations Plan:

New Park Building at Lake Waconia RP

Park Commission
August 9, 2023



Agenda

- Brief Updates...
- Review Recommended Operations Plan
- Updated Event Room Fees
- Annual Revenue Projections
- Revised FTE Request
- Challenges/Uncertainties
- Staff Recommendation
- Schedule to Public Opening
- Key Special Events
- Q&A and Discussion
- Next Steps



Construction Update



Construction Update



Building Services Provided

- Restrooms (Beachside Units)
- Event Room
- Facility for Outdoor Recreation Programming
- Recreation Equipment Rentals
- General Use Picnic Pavilion Area
- Access to Waterfront
- Staff Office & Patron Lobby
- Personal Needs Room



Building Operations

- Office/Lobby Customer Service
- Restrooms
- Picnic Pavilion
- Recreation Equipment Rental
- Event Room



Event Room Fees

2023 Approved

- \$375/Day
- Operate December 2023 As Promotional
- 2024 Reservations, Booked in 2023, Will Hold a Balance Due
 - Upon 2024 Fee Schedule Approval
 - Difference Between '23 & '24 Rates

2024 Recommended

- \$600/Day: Fri – Sun & Holidays
 - \$500/Day Fri – Sun Nov. - March
 - \$400/Day: Mon – Thur.
 - \$40/Hr. Additional Rental Time
 - Available For The Above Fees
 - \$50/Hr. Option
 - Min. 3Hrs
 - Mon – Thur. Only
 - Within Business Hours
 - \$300 Damage Deposit
 - Internal Use = \$0 (Max 2/Mo.)
- *Effective Jan 2, 2024



Annual Revenue Projections

- Event Room Reservations: \$27,500 Yr.
 - Est. ~50 Occurrences (Ave. \$550)
- Equipment Rental Services: \$2,500 Yr.
 - Demands Unknown



Department Funded FTE

STOC Position(s)

- Park Maintenance
 - .23FTE (\$7K)
- Park Service Attendant
 - .25FTE (\$9K)
- Outdoor Recreation Instructor
 - .51FTE (\$21K)

Totals & Funding

- ~1.0 STOC FTE
- \$37K
- Budgeted W/ Increased Funding Metro. Revenue Generated from Rental and Program Fees



Unfunded FTE Request

Park Maintenance Worker

- Permanent Position
 - Year-Round Operations
 - 1.0FTE
 - \$95K
- If Approved, Would Hire This Fall

Funding

- \$10K Met. Council O & M
- \$85 K Request



Challenges/Uncertainties

- \$3M Liquor & General Liability Coverage for Small Vendors
- Staffing
 - Start-Up Period (~Dec '23 – March '24)
 - Off-Peak Seasons
- Parking/Lighting
- What We Don't Know Today



Staff Recommendation:

- Operations Plan as Described
- Complete Naming Process
- Adopt Room Rental Fees as Shown
- FTE's
 - STOC: ~ 1.0
 - FT: 1.0
 - Request \$85K Annually
 - \$25K Proposed From 2023 PW Vacancy Savings



Schedule To Public Opening

- Authorize Operations Plan & FTE Request (Aug.)
- Hire FT Maintenance Tech (Sept. & Oct.)
- Building Commissioning (Late Oct.)
- Operational Supplies & Equipment Arrive (Oct.)
 - Indoor Furniture, Office Tech., Trash/Recycle Containers, Etc.
- “Move In” (Nov.)
 - Learn Systems, Set-Up Spaces, Develop Best Practices
- Marketing & Reservation Acceptance: (On-Going, Begins Sept.)
 - Promotional Brochure & Saturation Mailer (Dec.)
 - Electronic Materials: Social, Web, Email (Sept., Oct., Nov.)
- First Reservations Could Occur Dec. 1



Key Special Events

- Ribbon Cutting Event
 - Tuesday Dec. 12, 2023 (Planned)
 - Tour, Brief Program, Lite Refreshments, Photo Opp.
- Public Grand Opening Celebration
 - Saturday June 1, 2024 (Tentative)
 - Entertainment, Food, Activities, CI Tours



Next Steps...

- Authorize FTE Increase
 - Budget Amendment
- Proceed with Promotional Strategy
- Accept Reservations Starting 9/5/23
- Return to Board Room for Name Selection (September)





Q&A and Discussion...





**Carver
County
Parks**

11360 Highway 212 West, Suite 2
Cologne, MN 55322

MEMO

TO: Members of the Park Commission
FROM: Martin Walsh, Parks and Recreation Director
SUBJECT: New Park Building Name Considerations
DATE: August 1, 2023

At the April 12, 2023 meeting of the Park Commission, the Commission considered names which might be selected for the new park building at Lake Waconia Regional Park. The names recommended were:

- 1) Dakota Commons
- 2) Dakota Landing
- 3) Meday Wa Ko Ni Ya Commons
- 4) Paradise Landing

County Administration has reviewed the names recommended and has asked that alternate indigenous names be considered that do not state Dakota in the name. It is believed that there would be some confusion with Dakota County and Dakota County facilities. Second, that we broaden the consideration of non-indigenous names and provide an equal number of both indigenous and non-indigenous names for consideration.

As a reminder, attached is the 'Summary of Submittals Based on Scoring Average' that was presented in April.

To aid the Commission in its consideration for possible names, Staff is providing the below listing with possible variations based partially on the scoring and marketing appeal. The Commission need not be limited to the names listed below.

Suggested Indigenous Names

Meday Wa Ko Ni Ya Commons (Plaza, Landing)
Wa Ko Ni Ya Crossroads (Plaza, Commons, Landing)
Meday Wa Ko Ni Ya

Suggested Non-Indigenous Names

Paradise Landing (Commons, Plaza)
Clearwater Commons (Plaza, Landing)
Lakeside Plaza (Commons, Landing)

Recommendation: It is requested that the Park Commission recommend to the County Board indigenous and non-indigenous names equal number to be considered for the new park building at Lake Waconia RP.

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Summary of Submittals Based on Scoring Average

15 Pt. Submittals

- Lakeside View Plaza
- Paradise Plaza
- Paradise Landing

14.5 Pt. Submittals

14 Pt. Submittals

13.5 Pt. Submittals

- Paradise Point
- Dakota Springs
- Coney Island Cove
- Coney Island Community Center
- Paradise Park
- Clearwater Commons
- Lake Waconia Landing

13 Pt. Submittals

- Paradise Park

12.5 Pt. Submittals

- Lakeside Pavilion
- Meday Wa Ko Ni Ya
- Woodland Pavilion
- Paradise Regional Park
- Paradise Island Recreation Area

12 Pt. Submittals

- Wa Ko Ni Ya Crossroads
- Lakeside (Regional Shelter?)
- Paradise Park
- Lakeside Legend Community/Event Center
- Meday Wa Ko Ni Ya

Repeated/Consistent Theme Submittals:

- Paradise (9 references)
- Wa Ko Ni Ya / Meday / Dakota Spring / Life / woodland (13 references)
- Lakeside (6 references)
- Coney Island/ Mountain / Port (9 references)
- Sunsets (2 references)

CARVER COUNTY



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11360 Highway 212 West, Suite 2
Cologne, MN55322

MEMO

TO: Members of the Park Commission
CC: Martin Walsh, Parks & Recreation Director
FROM: Sam Pertz, Parks & Trails Supervisor
SUBJECT: 2024 Budget, Fee Schedule for Park & Recreation Services
DATE: August 3, 2023

This memorandum outlines the staff recommended changes to the County fee schedule pertaining to the 2024 operational year.

The fee schedule is a key tool used by the Parks Department to convey fees to users. The document is public facing. Some changes were made to improve readability, consistency, and overall accuracy as it would relate to how these services are managed within park operations. The portion of the 2023 schedule that pertains to the Waconia Event Center has been removed entirely. A few changes are suggested to continue to improve operational efficiencies, for example having two fees for a service (ie. XC-ski equipment, adult & youth) where the gains in efficiencies outweigh the reason to have separate fees of nominal amounts.

Recommended fee changes are as follows:

2023 Approved	2024 Recommended	Justification(s)
Full Hookup Campsite - \$40	Full Hookup Campsite - \$42	Market comparison adjustment.
Utility Campsite - \$30	Utility Campsite - \$32	Market comparison adjustment.
Tent Campsite - \$22	Tent Campsite - \$24	Market comparison adjustment.
Group Camp Reservation – Two Tiers based on group size	Group Camp Reservation - \$60 (1- 50 people)	Internal operational efficiencies.
Late Campsite Check Out - \$0	Late Campsite Check Out – 50% of Nightly Rate	New fee to better accommodate user requests.
New Park Building Activity Room - \$375	New Park Building Activity Room: \$600: Fri – Sun & Holidays \$500: Fri – Sun & Holidays (Nov. – March) \$400: Mon. – Thur. \$40/Hr. beyond base rental \$50/Hr. Mon – Thur. Within business hours \$300 Damage deposit	Aligns with operations plan for building, positions County well to accommodate a variety of reservation interests.
Non-Profit Shelter Reservation - \$20 (Weekday) & \$40 (Weekend) B & C Shelter Flight	Non-Profit Shelter Reservation - \$30 (Weekday) & \$50 (Weekend) B & C Shelter Flight	Market comparison adjustment.
Concession/Vending Fee – As Negotiated	Food Truck/Concessioner/Vendor Fee - \$150 or As Negotiated	New fee for anticipated demand. (Pilot program – Year 1)

CARVER COUNTY

Seasonal Instructor Labor for Recreation Program Bookings - \$16.00/Hr./Employee	Seasonal Instructor Labor for Recreation Program Bookings - \$17.00/Hr./Employee	Recovers direct cost of labor.
Personal Watercraft Storage Rack - \$70	Personal Watercraft Storage Rack - \$80	Market comparison adjustment.
XC Ski Rentals – \$6 Adult, \$5 Youth	XC Ski Rental – Any User \$5	Internal operational efficiencies.
Snowshoe Rentals - \$6 Adult, \$5 Youth	Snowshoe Rental – Any User \$5	Internal operational efficiencies.
Additional Service Requests - \$35/Hr./Employee	Additional Service Requests - \$40/Hr./Employee	Recovers direct cost of labor.

Past practice by the County Finance Department has allowed the Parks Department to capture anticipated increased revenue from fee increases and/or new fees. The revenue generated from the new building is tied to the FTE request associated and will be further explained within the building operations plan. The increased revenue generated from other fees is also indicated to support FTE requests submitted for 2024.

Greater explanation of the recommended changes will be provided at the meeting.

Recommendation: It is requested that the Park Commission recommend the 2024 Parks & Recreation Department fee schedule as part of the regular County budgetary process to the County Board for authorization & implementation.

CARVER COUNTY PARKS & RECREATION DEPARTMENT

202~~43~~ Fee Schedule

(RF = Reservation Fee)

*State Sales Tax Is Included In All Fees Reflected

Baylor Regional Park	
Campsites-Fees Utility (30amp & water) Primitive (tent) Full Hookup (50amp, water, & sewer) Cancellation Fee Same Day Cancellations Reservation Modification Fee Early Arrival Fee (before noon) <u>Late Check Out Fee (Up to 5:00pmafter 2)</u>	\$30 32/Night/Site + RF \$22 24/Night/Site + RF \$40 42/Night/Site + RF \$5/Night/Site (less than 1 -7 -day notice) \$0 refund \$8/Modification Request 50% of the Nightly Rate <u>50% of the Nightly Rate</u>
Mid-Week (Sun – Th) Camping Special Rates (Sun-Th) Utility (30amp & water) Primitive (tent)	Buy 2 nights and get 3rd night free. Buy 3 nights and get 4th night free. Promotion must be referenced at time of reservation.
Community Room Facility Rental Organized Group Rate Damage Deposit Reservation Modification Fee Cancellation Fee	\$175/Day + RF \$100/Day + RF \$50 \$8/Modification Request See Cancellation Structure Below
Campground Commodities Ice: 10lb Bag Firewood Bundle Wi-Fi Connection Dump Station	\$4 \$6 \$5/Day \$15/Use (non campers)
Lake Waconia Regional Park /Waterfront Service Center	
Event Center (Currently Not Available for Use) Damage Deposit Down Payment for Reservation Conf. Facility Access Prior to Event Facility Rental Building Attendant Sheriff/Security Personnel Early Set Up Fee (Day of Event) Additional Trash/Recycling	\$500/Reservation \$500/Reservation \$150/Day + \$20/Hour for Required Staffing Time \$1,000/Day \$20/Hour/Staff \$80/Hour/Staff \$80/Four Hours (4 Hour Minimum) Cost of Service + 10% Administration Fee
Waterfront Service Center Activity Room Full Room Daily Rate *Events like wedding receptions, special/community events, etc. will require <u>include following the</u> special event use permitting process and related fees (<u>see related section</u>).	\$375/Day/(Rental) (9am – 10pm) \$600/Reservation Fri-Sun & Holidays (6 Hrs) \$500/Reservation Fri-Sun & Holidays (6 Hrs) Off-Season of November - March \$400/Reservation Mon – Thur. Greater than 3hrs (6 Hrs)

**Divided<u>Partial Room Reservations & Fees</u> <u>Are Not Available in Planned for 2024</u>	<u>\$40/Hr. Additional Use Time Beyond 6 Hour Base</u> <u>\$50/Hr. For Mon – Thur, 8am – 4pm Reservations</u> <u>with a Minimum of (3) Hrs. Reserved</u> <u>\$300 Damage Deposit Per Reservation</u> <u>*See Special Event Use Permitting fees <u>below</u>.</u>
Waterfront Service Center Picnic Area Designates private use of the <u>west-beach</u> side covered seating area.	Follows Flight B in <u>Park S</u>helter <u>R</u>entals section.

General Park System	
Organized Group Rates: These rates are available to groups meeting requirements outlined in Ordinance No. 30.	
Group Camping Organized groups of Scouts, Churches, Education/Athletic Teams, etc.	Rates shown are per day & night combo 1-5025 People: \$6037 + RF 26-50 People: \$75 + RF 51-100 People: \$150 101+: \$1.50/person
Group Rate for Picnic Shelters Flights B & C (See below)	Weekday: \$320 + RF, Weekend: \$540 + RF
Ordinance Violations	
Violation Fees Violation of Chapter 91 of Ordinance 72 of the Carver County Code of Ordinances	\$20 + \$10 Court Filing Fee (Plus State Fee(s))
Photography & Videography Permits	
Annual Professional Photography Permit Commercial Business Permit Graduation/Wedding Monday - Thursday Friday - Sunday Video Shoot Atypical Video Shoot	\$225/Year \$400/Day \$25/Hour \$50/Hour \$200/Day \$500/Day (Minimum)
Park Shelter Rentals	
Park Shelter “Flights” A: Lakeview B: Beach & WSC <u>Beach-side</u> Picnic Area C: Hilltop, Big Oak, Trailside, Prairie	A: Weekday: \$150 + RF, Weekend<u>Fri-Sun</u>/Holiday: \$225 + RF B: Weekday: \$75+ RF, Weekend<u>Fri-Sun</u>/Holiday: \$125 + RF C: Weekday: \$40 + RF, Weekend<u>Fri-Sun</u>/Holiday: \$80 + RF
Shelter Cancellation Fee	See Cancellation Structure Below
Damage Deposit	\$50/for (Damage and/or Excessive Clean-Up)
RF (Reservation Fee)	\$8
Reservation Modification Fee	\$8/Modification Request
<u>Food</u> <u>Truck/Concession</u><u>Concessioner/Vendoring</u> Fee	<u>\$150/Occurrence OR</u> As Negotiated <u>By Reservation</u> <u>Terms (Min. 10%)</u>
Reservation Cancellation for Park Facilities	

-Cancellation based on customer request for: All Park Picnic Pavilions, Community Room, and ~~Lake Waconia Event Center WSC~~. \$8 RF is non-refundable.

-Outdoor Recreation Programs/Services utilize this cancellation structure as well.

-Campsite Cancellations follow as outlined above.

- 31+ Days Prior to Reservation/Event
 - 100% Refund Issued
- 15-30 Days Prior to Reservation/Event
 - 75% of Refund Issued
- 8-14 Days Prior to Reservation/Event
 - 50% Refund Issued
- 0-7 Days Prior to Reservation/Event
 - 0% Refund Issued

Recreation & Educational Programming

Contracted Recreation Program Services	\$1617.00/Hr./Seasonal Instructor Scheduled labor hour + \$4/youth and \$7/adult equipment usage/rental. For recreation program fees for private groups, contracted activities, and partnership programs, see Attachment B.
Educational Programs	
2 Program Hours	\$3/participant for short programs
4 Program Hours	\$5/participant for long programs
Rental Equipment	
Canoe	\$10/Hour
Kayak	\$15/Hour
Paddle Boat	\$10/Hour
Personal Watercraft Storage	\$870/Season
Stand Up Paddle Board	\$15/Hour
Yard Game Equipment (Various Types)	\$10/Hour
Kicksled Rental	\$10/Hour
Disc Golf	\$5/Day (+\$5.00 disc replacement cost as needed)
GPS Units	\$5/ Hour
Portable Fire Ring	\$15/Group Reservation Required
Cross Country Ski Equipment	(Fee for package of skis, poles, & boots)
Adult	\$56 / 2 Hrs.ours + \$1/additional hour
Child (under 15 years old) Any User	\$5 / 2 Hours + \$1/additional hour
<u>*Equipment includes skis, boots, poles.</u>	
Snowshoe Equipment	(Fee for package of snowshoes & poles)
Adult	\$56/2 Hrs. Day
Child (under 15 years old) Any User	\$5/Day
<u>*Equipment includes snowshoe & poles.</u>	

Special Event Use Permits & Public Event Services

Application & Permit Processing	
Tier 1 (Admin Process)	\$108/Application
Tier 2 (Formal Process)	\$208/Application
	See shelter rental rates above

*Requirement of Facility Rental Additional Service Requests	\$ 40 ³⁵ /Hour/Employee
Public Fireworks Displays	Exempt
Edu. Agency Endurance Events (Summer)	\$25/Team
Edu. Agency Endurance Events (Winter) Monday-Thursday Friday-Sunday	\$25/Team \$30/Team
Outside Vendor Services Portable Toilets Portable Sinks Additional Trash *Number required based on event size	Each item is actual cost/unit x number required + 10% administration fee. *If the County has a service provider under contract for these services, permittee is required to use the County's provider.
<u>Event Related</u> <u>ConcessionConcessioners/Vendorsing Fee</u> <u>*Basic Financial Reporting Will Be Required</u> <u>of the Event Coordinator</u>	As Negotiated/By <u>Negotiated By Agreement</u> <u>Permit</u> <u>(Min. 10%)</u>



**Carver
County
Parks**

11360 Highway 212 West, Suite 2
Cologne, MN 55322

MEMO

TO: Members of the Park Commission
FROM: Martin Walsh, Parks and Recreation Director
SUBJECT: Demolition of the Waconia Event Center
DATE: August 1, 2023

The Waconia Event Center had its operations suspended in 2019 after attempts to find another service provider failed. Additionally, the County received confirmation from the Metropolitan Council that the County could no longer operate the building as an enterprise operation on land funded with Environmental Trust Funds for lakeshore and recreation purposes.

Further, the County did a market analysis in 2019 on the building which looked at what it would take to upgrade, remodel, and replace the structure if the County would operate it as a park facility. The cost at that time ranged from \$1 million to \$9 million. Also considered were the other event venues in proximity that provided similar services.

From 2020-2022 the building was utilized for COVID testing and vaccine distribution.

In December 2022, the building suffered a significant water line break which caused extensive damage to the restrooms, kitchen preparation area, and mechanical area. Walls and ceilings were removed in these areas of the building and it was determined that repairs would not be made.

The building has other deficiencies with windows, dance floor, electrical, mechanical, plumbing, and stormwater backups on the grounds reducing parking. The building is in a state of disrepair.

Further, the master plan for the park guides the area occupied by the event center for parking. The current amount of parking will be insufficient to satisfy parking needs for the new park building and continued increased use of the park.

Recommendation: It is requested that the Park Commission make a recommendation to the County Board to remove the Waconia Event Center. The estimated cost for removal is \$122,000. Funding is programmed from the 2023 Governor's Modernization Funding which the County has been approved. Timing of the removal of the building is to be coordinated with construction activity of the new park building. Currently, the Waconia Event Center is supplying power to the new building, and removal would occur when the power supply is no longer needed, which is estimated to be in October 2023.

CARVER COUNTY



**Carver
County
Parks**

11360 Highway 212 West, Suite 2
Cologne, MN 55322

MEMO

TO: Members of the Park Commission
FROM: Sam Pertz, Parks & Trails Supervisor
CC: Martin Walsh, Parks & Recreation Director
SUBJECT: Waconia Event Center Recognition
DATE: August 1, 2023

It is requested that a public opportunity be conducted that would recognize the significance the Waconia Event Center has made to local communities.

Given the state of the building being in disrepair with hazardous conditions, an event in the building is not practical. Staff is exploring ways in which the significance of the building within the community's history could be captured and shared.

The most practical idea is to develop a communication strategy around the opportunity and invite the public to participate via storytelling of both brief narrative and visual information (photos, videos etc.). The vehicle driving this opportunity would be through Facebook, where a dedicated public page would be created to house the information.

Park staff would coordinate with the Waconia Patriot for large scale awareness through press releases and use of their social media sites.

The campaign would conclude upon the removal of the building, sometime in October 2023. Staff would work to have the project structure in place by Labor Day.

Recommendation: It is requested that the Park Commission further vet this idea, or other practical options, to celebrate the Waconia Event Center before it is removed.

CARVER COUNTY



**Carver
County
Parks**

11360 Highway 212 West, Suite 2
Cologne, MN 55322

MEMO

TO: Members of the Park Commission
FROM: Martin Walsh, Parks and Recreation Director
SUBJECT: Lake Waconia Regional Park Phase III Preliminary Plan
DATE: August 3rd, 2023

In June 2023, a capital funding request was submitted for state funds for Phase III Development of Lake Waconia Regional Park. The amount requested was \$3.264 million, to be matched with an additional \$3.264 million of County funds, totaling \$6.528 million.

The primary elements to be funded with the request are additional parking lots, a playground, a second picnic shelter, trails, and site amenities.

In addition to the initial submittal for funds, a resolution of support is requested from Carver County to support the request for funding.

Preliminary diagrams and cost estimates for a Phase III Development Plan have been received from our consulting planner and are attached for the Commission's review and input. Note, the estimate for all things identified approaches \$12 million, including future trails in the undeveloped portion of the park.

The proposed capital investment request (\$6.528 million) could fund:

- A:** Beach and Playground: \$2,408,280
- B:** Parking Lot Expansion and Trail to Waterfront: \$1,604,960
- C:** Volleyball Group Area (includes picnic shelter): \$2,427,495.

These elements total \$6,440,735.

If the capital funding request is successful, the construction program will be determined by the amount of funding granted. It is not typical to get the full amount requested.

Recommendation: It is requested that the Park Commission recommend to the County Board that a resolution be provided supporting the capital funding request of \$3.264 million for Phase III Development of Lake Waconia Regional Park.

CARVER COUNTY

BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

Date: September 5, 2023

Resolution No.: _____

Motion by Commissioner: _____

Seconded by Commissioner: _____

WHEREAS, The Regional Parks System was created by the state, and together with the State Park System, is to meet the outdoor recreation needs of the public as provided in statutes 473.121, Subd. 14, & 473.147, Subd. 1.

WHEREAS, Carver County, as an Implementing Agency of the Metropolitan Regional Parks System, in concert with the Metropolitan Council have designated and planned Lake Waconia Regional Park consistent with the Metropolitan Regional Parks Policy Plan, and;

WHEREAS, Lake Waconia Regional Park is underdeveloped, needs investment to achieve an appropriate level of recreational service in line with other the Metropolitan Regional Parks and State Parks, and;

WHEREAS, the investment needed greatly exceeds traditional funding programs, and;

WHEREAS, Minnesota Department of Management and Budget has solicited 2024 capital budget funding requests for projects of regional and statewide significance, and;

NOW, THEREFORE BE IT RESOLVED, Carver County Board supports a 2024 capital budget request of general obligation bonds to the Minnesota Department of Management and Budget for the development of Lake Waconia Regional Park and will match state appropriated bonds 50/50.

YES	ABSENT	NO
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

STATE OF MINNESOTA COUNTY OF CARVER

I, Dave Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the day of , 2023, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

Dated this 5th day of September, 2023

County Administrator

WSB Project:	Lake Waconia Regional Park
Client:	Carver County
Co Project No.:	
WSB Project No.:	022377-000
Date:	7/31/2023

ESTIMATE NOTE: These estimates are at a master plan level only and are not based on final design. They do not account for any unknown site conditions, material selections or final design methods that may affect construction estimates. Removal of existing buildings and environmental studies (Phase 1 or 2) are not included. Final design and estimates for proposed utilities may be affected by the design and capacity of existing utilities, based upon potential future demands. Estimates are based on 2023 costs and should include a 3% inflation factor per year. Estimates assume work to be provided by a contractor and do not include work that can be done in-house (unless otherwise specified), or through partnership and grant opportunities.

ESTIMATE OF PROBABLE COSTS					
Item No.	Description	Unit	Est. Base Quantity	Estimated Unit Price	Estimated Total Cost
A: BEACH FRONT & PLAYGROUND					
A1	REMOVALS / CLEARING	LUMP SUM	1	\$20,000.00	\$20,000.00
A2	GENERAL EARTHWORK	LUMP SUM	1	\$100,000.00	\$100,000.00
A3	EROSION CONTROL SILT FENCE / BIOROLL	LIN FT	2000	\$3.50	\$7,000.00
A4	FLOTATION SILT FENCE	LIN FT	500	\$28.00	\$14,000.00
A5	ROCK ENTRANCE	EACH	1	\$3,000.00	\$3,000.00
A6	INLET PROTECTION	EACH		\$800.00	\$0.00
A7	DEWATERING	LUMP SUM	1	\$8,000.00	\$8,000.00
A8	EROSION CONTROL BLANKET	SQ YD	6500	\$2.50	\$16,250.00
A9	NATIVE SEEDING RESTORATION W/HYDROMULCH	ACRE		\$10,000.00	\$0.00
A10	TURF SEEDING RESTORATION W/HYDROMULCH	ACRE	1.2	\$8,500.00	\$10,200.00
A11	ENGINEERED FILL SOILS (24" DEPTH)	CU YD	200	\$75.00	\$15,000.00
A12	2.5" CAL DECIDUOUS TREE	EACH	12	\$750.00	\$9,000.00
A13	1.5" DECIDUOUS TREE	EACH	4	\$550.00	\$2,200.00
A14	5-GAL SHRUB	EACH	50	\$75.00	\$3,750.00
A15	RAIN GARDEN / BASIN PLANTINGS	SQ FT	10000	\$3.00	\$30,000.00
A16	BEACH SAND	CU YD	300	\$80.00	\$24,000.00
A17	CONCRETE BEACH CURB	LIN FT	200	\$50.00	\$10,000.00
A18	6" CONCRETE PAVEMENT - STANDARD	SQ FT	17300	\$15.00	\$259,500.00
A19	6" CONCRETE PAVEMENT - SPECIAL	SQ FT	1500	\$25.00	\$37,500.00
A20	BITUMINOUS TRAIL - 10' WIDE	LIN FT	500	\$58.00	\$29,000.00
A21	SINGLE UMBRELLA	EACH	3	\$20,000.00	\$60,000.00
A22	DOUBLE UMBRELLA	EACH	5	\$40,000.00	\$200,000.00
A23	BENCH	EACH	7	\$3,500.00	\$24,500.00
A24	PICNIC TABLE	EACH	18	\$4,500.00	\$81,000.00
A25	BIKE RACK - SINGLE LOOP	EACH	5	\$250.00	\$1,250.00
A26	GRILL	EACH	10	\$1,000.00	\$10,000.00
A27	ORNAMENTAL FENCE	LIN FT	125	\$200.00	\$25,000.00
A28	KIOSK	EACH	1	\$20,000.00	\$20,000.00
A29	WAYFINDING SIGNS	EACH	2	\$1,200.00	\$2,400.00
A30	BIKE REPAIR STATION	EACH	1	\$2,500.00	\$2,500.00
A31	PLAYGROUND CURB	LIN FT	250	\$35.00	\$8,750.00
A32	PLAYGROUND RETAINING WALL	SQ FT	700	\$100.00	\$70,000.00
A33	PLAYGROUND EQUIPMENT	LUMP SUM	1	\$300,000.00	\$300,000.00
A34	PIP PLAYGROUND SURFACING	SQ FT	8000	\$32.00	\$256,000.00
A35	6" DRAINTILE	LIN FT	600	\$24.00	\$14,400.00
A36	CLEANOUTS	EACH	9	\$500.00	\$4,500.00
	BMP:				
	15" STORM	LIN FT	300	\$90.00	\$27,000.00
	APRON / FES WITH RIPRAP	EACH	1	\$2,500.00	\$2,500.00
	OUTLET / CB STRUCTURE	EACH	3	\$4,000.00	\$12,000.00

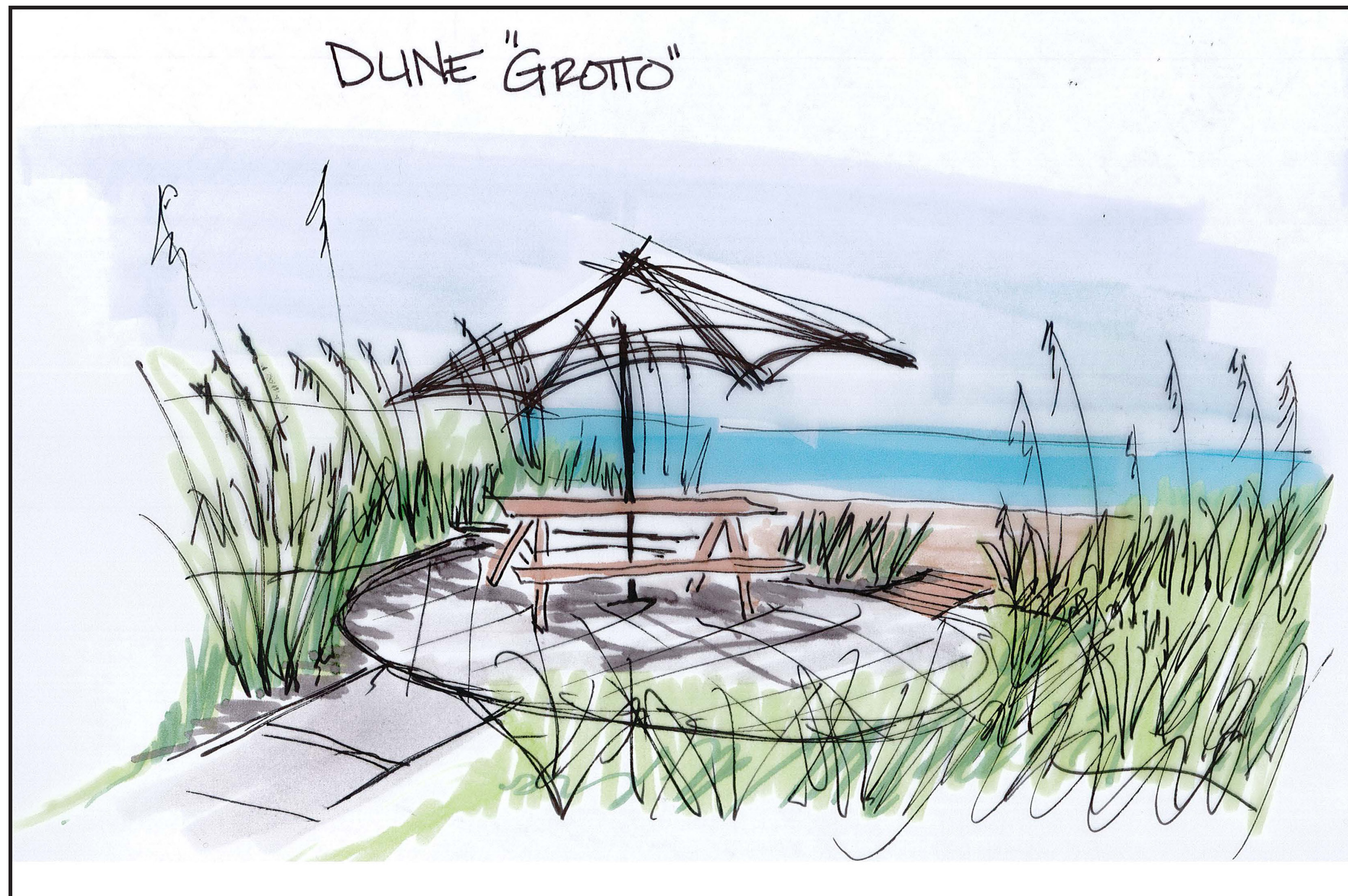
	SUBTOTAL:				\$1,720,200.00
	20% MOBILIZATION & CONTINGENCY:				\$344,040.00
	20% PERMIT & DESIGN FEES:				\$344,040.00
	TOTAL				\$2,408,280.00
B: PARKING LOT EXPANSION & TRAIL TO WATERFRONT					
B1	REMOVALS / CLEARING (BALLROOM NOT INCLUDED)	LUMP SUM	1	\$30,000.00	\$30,000.00
B2	GENERAL EARTHWORK (5-FOOT FILL + BASIN)	LUMP SUM	1	\$300,000.00	\$300,000.00
B3	EROSION CONTROL SILT FENCE / BIOROLL	LIN FT	1200	\$3.50	\$4,200.00
B4	ROCK ENTRANCE	EACH	1	\$3,000.00	\$3,000.00
B5	INLET PROTECTION	EACH	2	\$800.00	\$1,600.00
B6	DEWATERING	LUMP SUM	1	\$8,000.00	\$8,000.00
B7	EROSION CONTROL BLANKET	SQ YD	2000	\$2.50	\$5,000.00
B8	NATIVE SEEDING RESTORATION W/HYDROMULCH	ACRE	0.3	\$10,000.00	\$3,000.00
B9	TURF SEEDING RESTORATION W/HYDROMULCH	ACRE	1.0	\$8,500.00	\$8,500.00
B10	ENGINEERED FILL SOILS (24" DEPTH)	CU YD	350	\$75.00	\$26,250.00
B11	6'-8' CONIFEROUS TREE	EACH	7	\$750.00	\$5,250.00
B12	2.5" CAL DECIDUOUS TREE	EACH	20	\$750.00	\$15,000.00
B13	1.5" DECIDUOUS TREE	EACH	6	\$550.00	\$3,300.00
B14	5-GAL SHRUB	EACH	100	\$75.00	\$7,500.00
B15	RAIN GARDEN / BASIN PLANTINGS	SQ FT	6500	\$3.00	\$19,500.00
B16	12' WIDE BITUMINOUS TRAIL	LIN FT	250	\$62.00	\$15,500.00
B17	10' WIDE BITUMINOUS TRAIL	LIN FT	150	\$58.00	\$8,700.00
B18	6" CONCRETE PAVEMENT	SQ FT	2000	\$15.00	\$30,000.00
B19	TRUNCATED DOMES	SQ FT	180	\$75.00	\$13,500.00
B20	B612 CURB & GUTTER	LIN FT	1600	\$28.00	\$44,800.00
B21	BITUMINOUS PARKING LOT PAVEMENT	SQ YD	4000	\$40.00	\$160,000.00
B22	STRIPING	LUMP SUM	1	\$8,000.00	\$8,000.00
B23	SIGNAGE	EACH	5	\$500.00	\$2,500.00
B24	ELECTRIC SERVICE MODIFICATIONS	LUMP SUM	1	\$50,000.00	\$50,000.00
B25	LIGHTS (NEW LOT & EXISTING LOT)	EACH	16	\$5,500.00	\$88,000.00
B26	15" STORM	LIN FT	120	\$90.00	\$10,800.00
B27	30" STORM	LIN FT	150	\$200.00	\$30,000.00
B28	APRON / FES WITH RIPRAP	EACH	1	\$2,500.00	\$2,500.00
B29	NYLOPLAST STRUCTURE	EACH	1	\$3,500.00	\$3,500.00
B30	OUTLET / OVERFLOW STRUCTURE	EACH	1	\$8,000.00	\$8,000.00
B31	RAIN GUARDIAN	EACH	6	\$3,500.00	\$21,000.00
B32	6" DRAINTILE	LIN FT	250	\$24.00	\$6,000.00
B33	CLEANOUTS	EACH	2	\$500.00	\$1,000.00
B34	WETLAND CREDIT PURCHASE (2:1 RATIO)	ACRE	1.50	\$135,000.00	\$202,500.00
	SUBTOTAL:				\$1,146,400.00
	20% MOBILIZATION & CONTINGENCY:				\$229,280.00
	20% PERMIT & DESIGN FEES:				\$229,280.00
	TOTAL				\$1,604,960.00
C: LAKESIDE TRAIL LOOP					
C1	REMOVALS / CLEARING	LUMP SUM	1	\$5,000.00	\$5,000.00
C2	GENERAL EARTHWORK (NO SOIL CORRECTIONS)	LUMP SUM	1	\$150,000.00	\$150,000.00
C3	EROSION CONTROL SILT FENCE / BIOROLL	LIN FT	10,000	\$3.50	\$35,000.00
C4	EROSION CONTROL BLANKET	SQ YD	10,000	\$2.50	\$25,000.00
C5	NATIVE SEEDING RESTORATION W/HYDROMULCH	ACRE	1.4	\$10,000.00	\$14,000.00
C6	TURF SEEDING RESTORATION W/HYDROMULCH	ACRE	1.4	\$8,500.00	\$11,900.00
C7	12' WIDE BITUMINOUS TRAIL	LIN FT	2,200	\$62.00	\$136,400.00
C8	8' WIDE BITUMINOUS TRAIL	LIN FT	500	\$50.00	\$25,000.00
C9	6" CONCRETE PAVEMENT	SQ FT	2,500	\$15.00	\$37,500.00
C10	SINGLE UMBRELLA	EACH	4	\$20,000.00	\$80,000.00
C11	DOUBLE ADIRONDACK	EACH	2	\$5,000.00	\$10,000.00
C12	PICNIC TABLE	EACH	4	\$4,500.00	\$18,000.00

C13	WAYFINDING SIGNS	EACH	1	\$1,200.00	\$1,200.00
C14	FISHING PIER	EACH	1	\$50,000.00	\$50,000.00
C15	BOAT DOCK	EACH	1	\$50,000.00	\$50,000.00
C16	LARGE DOCK (BUDGET)	EACH	1	\$200,000.00	\$200,000.00
	SUBTOTAL:				\$849,000.00
	20% MOBILIZATION & CONTINGENCY:				\$169,800.00
	20% PERMIT & DESIGN FEES:				\$169,800.00
	TOTAL				\$1,188,600.00
D: OLD HWY 5 TRAIL (CO RD TO ENTRANCE)					
D1	GENERAL EARTHWORK (MINIMAL TOUCH-UP)	LUMP SUM	1	\$25,000.00	\$25,000.00
D2	EROSION CONTROL BLANKET	SQ YD	6,000	\$2.50	\$15,000.00
D3	TURF SEEDING RESTORATION W/HYDROMULCH	ACRE	1.2	\$8,500.00	\$10,200.00
D4	12' WIDE BITUMINOUS TRAIL	LIN FT	2,500	\$62.00	\$155,000.00
D5	TRAFFIC BARRIER	LIN FT	950	\$50.00	\$47,500.00
D6	CONCRETE PED RAMP	EACH	2	\$6,000.00	\$12,000.00
D7	WAYFINDING SIGNS	EACH	2	\$1,200.00	\$2,400.00
D8	STANDARD SIGNS	EACH	3	\$600.00	\$1,800.00
	SUBTOTAL:				\$268,900.00
	20% MOBILIZATION & CONTINGENCY:				\$53,780.00
	20% PERMIT & DESIGN FEES:				\$53,780.00
	TOTAL				\$376,460.00
E: OLD HWY 5 TRAIL (ENTRANCE TO WACONIA (assumes shared route up to church))					
E1	REMOVALS / CLEARING	LUMP SUM	1	\$25,000.00	\$25,000.00
E2	GENERAL EARTHWORK (NO SOIL CORRECTIONS)	LUMP SUM	1	\$150,000.00	\$150,000.00
E3	EROSION CONTROL SILT FENCE / BIOROLL	LIN FT	14,000	\$3.50	\$49,000.00
E4	EROSION CONTROL BLANKET	SQ YD	8,000	\$2.50	\$20,000.00
E5	NATIVE SEEDING RESTORATION W/HYDROMULCH	ACRE	1.6	\$10,000.00	\$16,000.00
E7	12' WIDE BITUMINOUS TRAIL	LIN FT	3,000	\$62.00	\$186,000.00
E8	TRAFFIC BARRIER	LIN FT	350	\$50.00	\$17,500.00
E9	CONCRETE PED RAMP	EACH	3	\$6,000.00	\$18,000.00
E10	WAYFINDING SIGNS	EACH	2	\$1,200.00	\$2,400.00
E11	STANDARD SIGNS	EACH	5	\$600.00	\$3,000.00
	SUBTOTAL:				\$486,900.00
	20% MOBILIZATION & CONTINGENCY:				\$97,380.00
	20% PERMIT & DESIGN FEES:				\$97,380.00
	TOTAL				\$681,660.00
F: VOLLEYBALL GROUP AREA					
F1	REMOVALS / CLEARING	LUMP SUM	1	\$5,000.00	\$5,000.00
F2	GENERAL EARTHWORK	LUMP SUM	1	\$50,000.00	\$50,000.00
F3	EROSION CONTROL SILT FENCE / BIOROLL	LIN FT	800	\$3.50	\$2,800.00
F4	EROSION CONTROL BLANKET	SQ YD	2,000	\$2.50	\$5,000.00
F5	TURF SEEDING RESTORATION W/HYDROMULCH	ACRE	0.4	\$8,500.00	\$3,400.00
F6	6'-8' CONIFEROUS TREE	EACH	3	\$750.00	\$2,250.00
F7	2.5" CAL DECIDUOUS TREE	EACH	4	\$750.00	\$3,000.00
F8	1.5" DECIDUOUS TREE	EACH	2	\$550.00	\$1,100.00
F9	6" CONCRETE PAVEMENT	SQ FT	1500	\$15.00	\$22,500.00
F10	ELECTRICAL (BUDGET)	LUMP SUM	1	\$30,000.00	\$30,000.00
F11	GROUP SHELTER W/RESTROOMS	EACH	1	\$1,500,000.00	\$1,500,000.00
F12	PICNIC TABLE	EACH	12	\$4,500.00	\$54,000.00
F13	GRILL - GROUP	EACH	2	\$1,500.00	\$3,000.00
F14	BIKE RACK - SINGLE LOOP	EACH	3	\$250.00	\$750.00
F15	VOLLEYBALL COURTS - DOUBLE (CONCRETE BORDER)	LUMP SUM	1	\$36,000.00	\$36,000.00
F16	SANITARY CONNECTION	EACH	1	\$1,000.00	\$1,000.00
F17	SANITARY LINE	LIN FT	75	\$100.00	\$7,500.00
F18	WATERMAIN CONNECTION	EACH	1	\$1,000.00	\$1,000.00
F19	WATER LINE	LIN FT	75	\$75.00	\$5,625.00

	SUBTOTAL:	\$1,733,925.00
	20% MOBILIZATION & CONTINGENCY:	\$346,785.00
	20% PERMIT & DESIGN FEES:	\$346,785.00
	TOTAL	\$2,427,495.00
	PHASE 3 TOTAL:	\$8,687,455.00

BUDGETARY ESTIMATES - FUTURE TRAILS

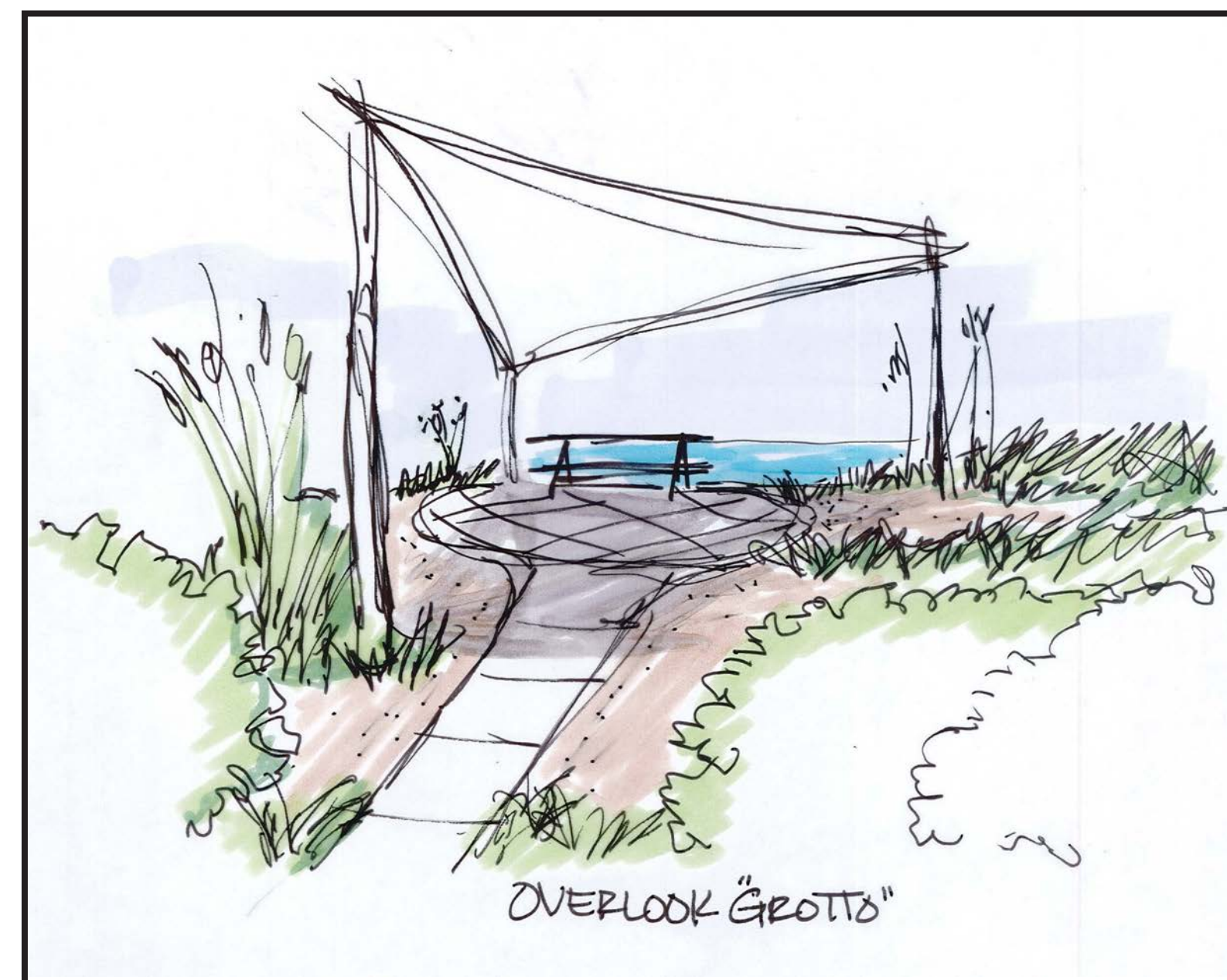
Item No.	Description	Unit	Est. Base Quantity	Estimated Unit Price	Estimated Total Cost
	TRAIL DEVELOPMENT (east wetland & sledding hill prairie)				
	TREE CLEARING - 20' WIDE CORRIDOR	LIN FT	1500	\$30.00	\$45,000.00
	BITUMINOUS TRAIL - 8' WIDE	LIN FT	230	\$156.00	\$35,880.00
	COMPACTED AGGREGATE TRAIL - 8' WIDE	LIN FT	5,600	\$129.00	\$722,400.00
	PEDESTRIAN BRIDGE	EACH	1	\$100,000.00	\$100,000.00
	BOARDWALK - 10' WIDE	LIN FT	1000	\$1,500.00	\$1,500,000.00
	SUBTOTAL:				\$2,358,280.00
	20% MOBILIZATION & CONTINGENCY:				\$471,656.00
	20% PERMIT & DESIGN FEES:				\$471,656.00
	TOTAL				\$3,301,592.00



SHADED SEATING ALONG BEACH FRONT.



BOARDWALK TOWARDS BEACH AREA.



SHADE SAILS OVER PAVED NODE.

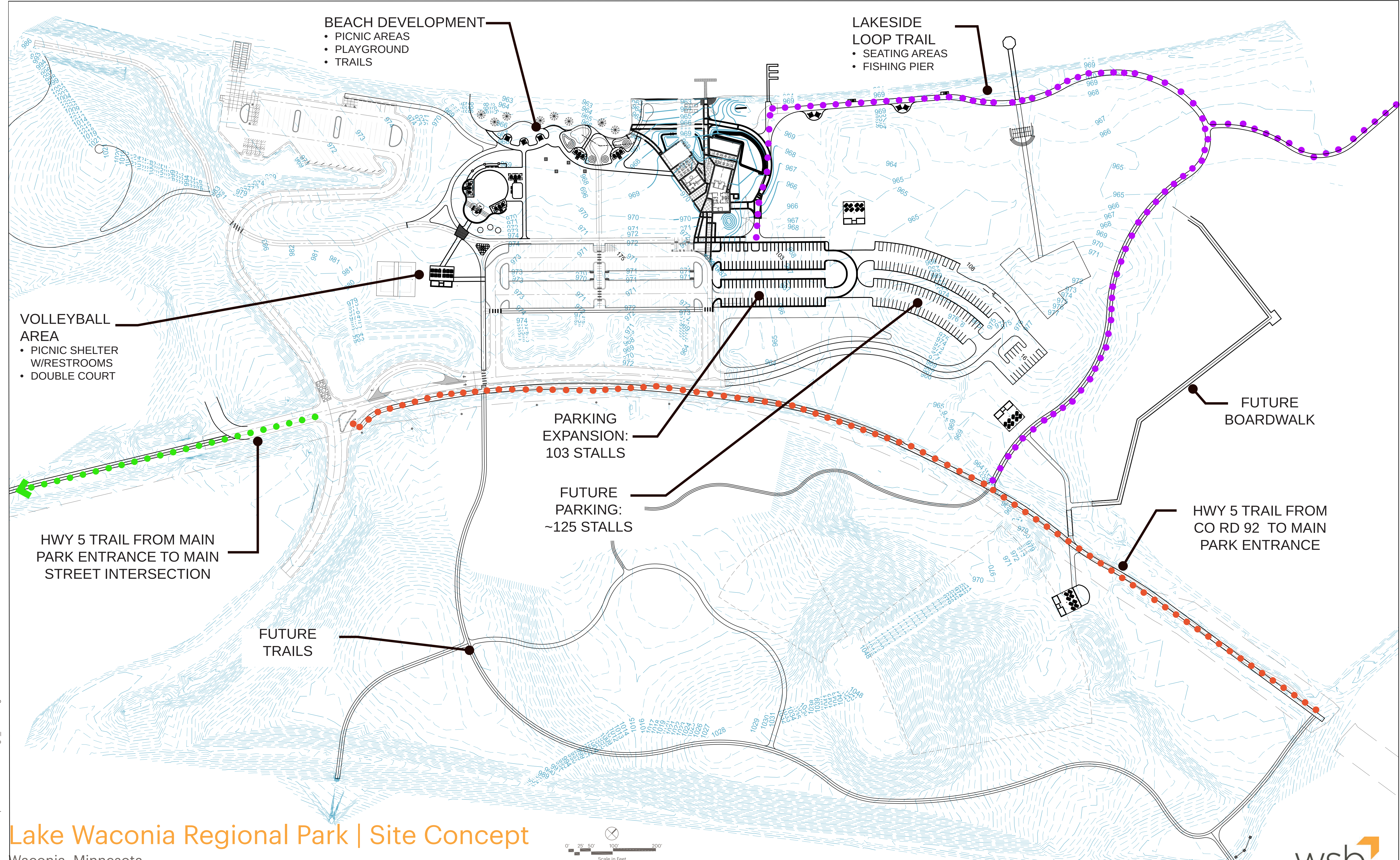


SHADED BOARDWALK TOWARDS BEACH AREA.

Lake Waconia Regional Park | Character Sketches

Waconia, Minnesota

June 21, 2023 | WSB Project number: 022377-000

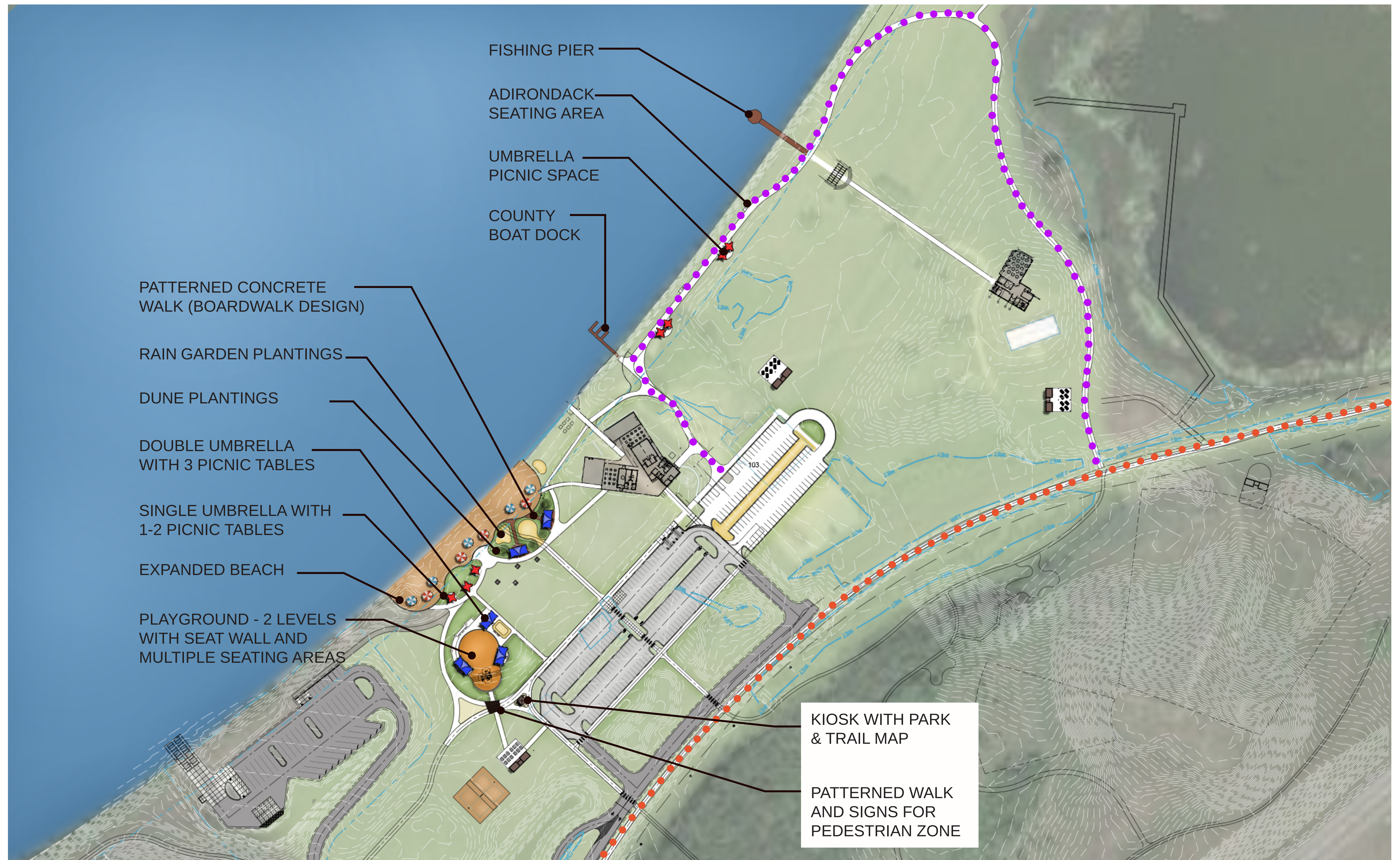


Lake Waconia Regional Park | Site Concept

Waconia, Minnesota

June 21, 2023 | WSB Project number: 022377-000





Lake Waconia Regional Park | Site Concept

Waconia, Minnesota

June 21, 2023 | WSB Project number: 022377-000