



**Carver  
County  
Parks**

11360 Highway 212 West, Suite 2  
Cologne, MN 55322

**Park Commission Tour and Meeting  
Wednesday, July 14, 2021**

**6:00pm**

**Tour of Lake Minnewashta Regional Park  
Meet at Lakeview Shelter (Formally known as #5)  
6900 Hazeltine Blvd  
Chanhassen, MN**

**6:45pm**

**Regular Meeting  
Meet at Lakeview Shelter (Formally known as #5)  
6900 Hazeltine Blvd  
Chanhassen, MN**

**Agenda**

- 1) Call Meeting to Order, Roll Call (6:45 p.m.)
- 2) Approval of the June 9, 2021 Regular Meeting Minutes (6:46 p.m.)
- 3) Additions or Deletions to the Agenda (6:47 p.m.)
- 4) Approval of Agenda (6:48 p.m.)
- 5) Commissioner Liaison Report (6:49 p.m.)
- 6) Open to the Public (6:50 p.m.)
- 7) Consent Agenda Items (6:53 p.m.)
  - a. Special Use Permit - NYA Cross Country Running Meets at Baylor Regional Park
- 8) New Business (6:55 p.m.)
  - a. 2022 Proposed Fee Schedule
- 9) Staff Reports (7:25 p.m.)
  - a. Waterfront Service Center Lake Waconia Regional Park
  - b. Budget and Legislative Funding Update
  - c. TH 5 Regional Trail
  - d. Park Operations & Recreation Services
- 10) Commission Member Reports (7:55 p.m.)
- 11) Set Next Meeting Date (8:00 p.m.) – August 11, 2021
- 12) Adjourn Meeting (8:05 p.m.)

**Please note if a Commission Member cannot attend the meeting, please call the Park Office at 952-466-5250.**

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CARVER COUNTY

# **Draft**

## **Meeting Minutes**

### **June 9, 2021**

**Members Present:** Gerald Bruner, Curt Kobilarcik, Gary Van Eyll, Scott Knight, Scott Welvaert, Jim Boettcher and Commissioner Lynch

**Staff Present:** Marty Walsh, Sam Pertz, Connie Keller

**Tour Lake Waconia Regional Park: (6:00pm)**

Staff and Park Commission members took a short tour of the park, staff commented on work that has been completed and things that need to be worked on by contractor. Staff commented on the grass that it is looking pretty good and hoping the warmer weather won't hurt what we have. Staff shared that the beach is starting to be used more and the new DNR boat landing is being used more also. Conversation was had on service out to Coney Island and how what was planned to get people out to the island has not panned out. Staff are now looking at other options for this service. Other reports included lifeguard services, rental services, park counts at the park & island, 4<sup>th</sup> of July fireworks and the location of launch area.

**Call to Order:** Bruner called the meeting to order at **(6:30p.m.)**

**Approval of Minutes:** **(6:30p.m.)**  
Knight motioned to approve the minutes of the May 12, 2021 meeting.  
Boettcher seconded the motion.  
Motion passed 6 to 0.

**Additions/Deletions to the Agenda:** **(6:30p.m.)**  
No Additional Items

**Approval of Agenda:** **(6:31 p.m.)**  
Kobilarcsik motioned to approve meeting agenda.  
Van Eyll seconded the motion.  
Motion passed 6 to 0.

**Commissioner Liaison Report:** **(6:31p.m.)**  
Commissioner Lynch stated that it is nice to see how busy the Lake Waconia beach was tonight and happy to see it being used. He stated he is excited for the development of the park.

**Open to the Public:** **(6:32p.m.)**  
Kelly Gohman was present from the Bass Federation – New Business Item

**New Business** **(6:33p.m.)**

***a. Bass Federation MN High School State Fishing Tournament Special Use Permit***

Staff gave an overview of the request for the permit and introduced Kelly Gohman who was present to share information on the tournament. Gohman shared information on himself and the Bass Federation Angler group that is hosting this tournament. He stated that fishing is the fastest growing sport in High School, commented on scholarships that are available for fishing at the championship in North Carolina. He stated that the tournament will take place on July 13<sup>th</sup>. They limit the number of boats that can participate, and the

High schools have a process on who can participate. As of now, they have 17 registered so far, but it could be 50 to 60 teams. They will use a portion of the park for a weighing and they will have a stage that they will use.

Staff commented that this is a great community event, it will take place after July 4<sup>th</sup> but it is on a Tuesday and should be low conflict only using a small portion of the park. Gohman stated that they will be placing about 8 wind flags up in the park. They will be using the DNR boat access for all the trailers and spectators will be using the park for parking.

Knight motioned to recommend approval of the special use permit to the Bass Federation.  
Welvaert Second the motion.  
Motion passed 6 to 0.

#### Questions and Comments:

Bruner asked about the scholarships at the championships in North Carolina; Gohman stated that there are colleges that offer scholarships for kids to fish while in college. Sharing colleges that offer this. Bruner asked about what time the tournament starts; Gohman stated that the weigh-in begins about 2:00pm and should be completed by 6:00pm.

Boettcher stated that how many boat captains do you need; Gohman stated about 60 but the federation does not supply the captains for this tournament, high school takes care of them. Conversation was had on the fishing tournament.

Lynch stated he likes the idea and would like to see this as a annual event. He also commented on trap shooting and how that is also a growing sport.

Kobilarcsik asked where has this tournament been held in the past; Gohman stated that Lake Minnetonka, Lake Milacs and in Grand Rapids to name a few.

No other questions or Comments

#### ***b. Draft 2022 Operating Budget Request***

Staff shared with park commission members a line item budget request and a paper PowerPoint of the of the 2022 operations and maintenance budget request. Staff stated that the budget request is similar to this year's with some minor changes. The budget process started in early May, goes through July and County Board will set levy in September.

Staff presented a graph on revenue and expense over a three-year period covering 2020, 2021, 2022. Staff shared revenue is rebounding this year after eliminating the park entrance fee at the end of 2019 with increase in programming, and park shelter rentals. Staff stated that the modest increase in expense which is in part due to having the ADA portable restrooms at the trailheads and at Lake Waconia Park.

Staff shared graphs on expense comparison over the three-year period which consisted salaries and benefits, service, supplies, capital. Sharing information on each of those categories and why budgets might be increasing in those areas. A graph was shared on revenue and commented on what funds make up the revenue account, items consisted of O & M Grants, Parks and Trails fund, Park Fess, Program and Event and commodity (firewood sales), and CCRRA funds. Staff shared additional information on all categories.

Staff shared graph on contracted service and what make up those services, brochures, subscription, advertisement, electric, trash, professional services and technical fees, data processing, dust control. Staff shared items that fall under each category and highlighted items which drive the costs. Staff stated electric will increase due to adding the Lake Waconia Regional Park into to the Waconia City limits and related street light expense.

Staff shared graph on rentals and service agreements which consist of building repair, equipment repair, mileage, training, rentals, insurance, misc. expense, and recreation programs. Staff shared what falls under these categories and what drives these costs. A graph was also shared on operating costs which consist of office supplies, custodial, LP gas, grounds keeping supplies, building, recreation, clothing – PPE, tools, non-capital equipment, equipment supplies. Staff highlighted what drives the cost for these categories.

Staff shared graph on site and grounds improvements sharing information on what projects come out of this category. Staff stated that the projected increase in revenue is going into this account to help with park improvements.

Staff shared a graph on the parks and trails funding, presenting information on where these funds come from, 6-year history and are distributed by the state based on funding formula. Staff shared the different categories which the funds are allocated and what the funds might cover.

Staff stated that we are maintaining status quo, except an increase in revenue. Staff also stated that this is a draft budget and no motion is needed at this time.

Questions or Comments:

Bruner asked about the federal money that the County received and wonder if any of that money can be used for the park; Lynch stated that they are working through what things those funds can be used for and at this time not sure. Conversation was had on these funds, he also stated 2022 could be a difficult funding year.

No other questions or comments

#### **Staff Reports:** (7:21 p.m.)

##### ***a. Waterfront Service Center Lake Waconia Regional Park***

Staff shared with park commission members a draft schedule for the waterfront service building. Staff stated that we continue to move forward with design, but the construction of building may be pushed off a year. Staff shared that there is a funding gap, staff is asking for additional funding. Staff will submit an application for the 2022 capital bonding request which would help with funding the building and possible fund other items in the park if we got fully funded. The Board has authorized the submittal for the bonding application.

Staff stated they will continue with the design portion, should have a more solid estimate on what the building would cost by October. Staff explained why the costs came in higher and one was due to the B3 requirements and the high costs of products and how those costs have escalated. Staff stated that they will work on different options to try and get the building done.

Staff stated they hope to have plans done by January, possibly out for bid and start the project in fall 2022 providing funding is in order.

Questions or Comments:

Lynch asked about the funding that we have already received; Staff shared that as soon as the County funds are allocated, we will receive the state funds. Conversation was had on this process.

Bruner stated that he understands that due to lumber prices skyrocketing ,but if we wait to long will this be out of reach; Staff stated that they are hopeful lumber prices will stabilize and possible fall to pre-pandemic prices. There is a lot of unknowns. Conversation was had on lumber costs.

No other questions or comments

***b. Crow River Regional Trail Connection Study***

Staff shared a map of the area near Watertown that is being studied for a connecting trail from the Luce Line Trail to the trail in Wright County. Staff stated that Wright County is paving their portion of the trail down to Carver County. The study will consider geometrics for a safe crossing to get from the Wright County trail to the Luce Line Trail. Staff stated that there are a number of groups involved in this project. Carver County is taking the lead on design. Staff stated this preliminary design work and will help to position the project for a funding source.

Questions or Comments:

Bruner stated that this looks easy on paper but a very big project; staff stated that they will go through the process and hopefully they will have some different options.

No other Questions or Comments.

***c. TH 5 Regional Trail***

Staff shared that a portion of the trail that runs from Minnewashta Parkway to the apple orchard area arboretum will likely be paved next week. The boardwalk is done. Staff stated that there will probably be a soft opening on that portion of the trail. The portion of the trail that goes under Hwy 41 continues to be a mess with utilities. Staff stated that we are about four weeks from being able to start the underpass project. Closure for Hwy 41 will start in late July into August about a 21-day closure for installation of underpass. Conversation was had on the process of moving the utilities and how complicated it has been.

***d. Park Operations & Recreation Services***

Staff shared that lifeguard services will be starting this weekend and run through August 15<sup>th</sup>. The Barn quilt is done and will be installed on the barn at Baylor after the 4<sup>th</sup> of July. Staff will find out about the equity grants that were applied for in July. Staff will try again for the interpretive grant for Coney Island. Rentals also start this weekend at Lake Minnewashta on Saturday and Sunday and Lake Waconia on Sunday only. Gate houses will be staffed on weekends at Lake Minnewashta to help park users with questions. Lawn mower operators are still needed.

Staff also stated that we are operating at pre-COVID with no restrictions. Campground staff is still wearing masks in the campground office.

Recreation services start this week with camps and the camps are very full. We are at a point where we cannot accommodate all recreation programming that have been made.

***e. Park Facilities & Grounds Operations***

Staff shared that the Park Supervisor is leaving the parks department and that we have had two of our full-time maintenance staff have been out on extended leaves and struggling finding seasonal works. Due to this shortage of maintenance staff, we are not getting everything done that we would normally be doing. Staff shared some of these items.

Interviews are planned for an additional full-time maintenance staff member.

No further questions or comments.

**Commission Member Reports: (7:59 p.m.)**

Welvaert stated that he has three college kids home for the summer and they enjoy using the Waconia beach.

No other comments

Knight had to leave meeting early.

**Next Meeting Date: (8:00 p.m.)**

Next meeting will be on July 14, 2021.

**Adjourn Meeting: (8:01 p.m.)**

Boettcher motioned to adjourn the meeting.

Welvaert seconded the motion.

Motion passed 5 to 0.



## **MEMO**

**TO: Members of the Park Commission**

**CC: Martin Walsh, Parks & Recreation Director**

**FROM: Sam Pertz, Parks & Recreation Supervisor**

**SUBJECT: Special Event Use Permit – H.S. Cross Country Endurance Events, ISD 108**

**DATE: July 1, 2021**

This memorandum outlines the pertinent details for review and recommendation for issuance of a Special Event Use Permit to ISD 108, to conduct H.S. Cross Country endurance events which are planned to occur at Baylor Regional Park.

### **ISD 108 (NYA Central Schools) – 2021 H.S. Cross Country Endurance Events**

- Date(s): 8/28 with (3) teams, 9/14 with (18) teams
- Where: Baylor Regional Park, Camden Township
- What: Running Endurance Events for H.S. Athletes
- Attendance: The Department has used an estimate of (100) total people, spectators/athletes/coaches per team. The meet date of 9/14 will draw very large crowds in the park, over 1,000+ people.
- Impact on Baylor Park: Use of Prairie picnic shelter for finish area, race routes utilize trail system within park, all the parking capacity within the park will be utilized by the event for the dates of 9/14.
- Required Permit Items Obtained & Reviewed: Yes, process underway.
  - Outstanding Items at the time of the July Park Commission meeting: proof and approval of liability insurance, submittal of any required site plans (race route, start/finish, parking plan, additional BIFF location etc.), parking/traffic control plan for event date of 9/14, payment in full for use fees (invoice not prepared/sent)
- Significant Elements/Items of Attention: These events occupy most of the park grounds, use of the trail system and overall parking capacity for the mid-afternoon and into later evening for each event. While the Department has not received public complaint/comment in the many years of the events at the park, it would be reasonable if a general park patron had a frustrated experience at Baylor Park on these dates.
- Permit Fees: Applicable fees per the 2021 County Fee Schedule include team meet, shelter rental fees and special event use permit application.
- Years with County Issued Use Permit: 21+ years.
- Staff Notes: There have been no prior issues with this event group. Their attention to detail and care for the park grounds and facilities are top of mind and greatly appreciated. These events are outstanding examples of use of the park property.

**Recommendation:** It is requested that the Park Commission recommend issuance of a Special Event Use Permit to ISD 108 Central Schools, and onto the County Board for permit issuance with the completion of all outstanding items.



**Carver County**

**Parks**

**11360 Highway 212 West, Suite 2**

**Cologne, MN 55322**

## **MEMO**

**TO: Members of the Park Commission**

**CC: Marty Walsh, Parks Director**

**FROM: Sam Pertz, Parks & Trails Supervisor**

**SUBJECT: 2022 Parks Department Service for Fee – Proposed Schedule Changes**

**DATE: July 1, 2021**

Recommendations have been prepared for the Parks Department proposed 2022 fee schedule. In summary, staff is not recommending significant increases to the Department fee schedule for 2022. The fee changes recommended are for operational efficiency purposes.

### **Proposed New Fees:**

For discussion purposes, three new fees are proposed by staff for the 2022 operational year.

A camping and picnic shelter reservation modification fee of \$8.00 is suggested and would be applied when a customer contacts the park office to make a change to an existing facility reservation. Examples include reducing the number of nightly stays, changing to another site or shelter location, changing a reservation date, etc. In these customer service instances; the County is incurring an additional direct cost for working with the customer. The fee accounts for administrative time, reservation software usage, financial transaction fees and other overhead expenses.

An early arrival camping fee is being considered. Campers often request approval to arrive to their site earlier than the 3:00pm check-in time if their site is available. The County incurs additional cost for providing water and electric usage, as well as staff time to provide check-in and other customer services. An early arrival fee is proposed to be charged for campers requesting to begin camping before 12:00 noon on the date of their arrival. The proposed fee is a rate of 1/2 of the nightly fee (\$30 for a utility site, \$22 for a primitive site), or fees of \$15 and \$11 respectively. The proposed fee is reflective of the additional benefit an early arrival camper receives for the services provided. The fee modification may help better direct staffing resources by reducing early arrival times. Customers checking in after 12:00 would continue to receive the benefit of arriving before the check-in time of 3pm. This also cushions a hard check in time of 3:00pm, potentially reducing the number of campers arriving right at 3pm and then waiting in line to be checked in.

Additionally, for the 2022 schedule, a fee for ferry service is recommended for transportation services to/from Coney Island. The ferry service operation is in a state of development, research, and general assumptions have been used to arrive at a \$10/person/round-trip fee.

### **Changed Fees:**

For 2022, two small fee changes are proposed. A small change for paddle boat rental, moving from \$7/hr. to \$10/hr. better reflecting market rate and eliminating dollar bill transactions. The special event use permit application fee is proposed to increase from \$150 to \$200. The fee increase is recommended due to the amount of time interacting with customers to complete the permitting process. It is not uncommon for these events to involve 4-6 months of intermittent and follow up work for Department Staff.

\*See attachment the proposed 2022 fee schedule. Items in **red** represent adjustment from 2021.

**Recommendation:** It is requested that the Park Commission recommend approval to the County Board the proposed changes to the Parks Department 2022 fee schedule.

CARVER COUNTY

## Parks Department

(RF = Reservation Fee)

| Baylor Regional Park Fees (Specific)                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                |
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| <b>Camp Site Fees</b><br>Utility Campsite <u>(30amp &amp; Water)</u><br>Primitive <u>(Tent)</u> Campsite<br>Full Hook-Up Campsite <u>(50amp, Water, Sewer)</u><br>Cancellation Fee<br><u>Reservation Modification Fee</u><br><u>Early Arrival Fee</u>                                                                                               | \$30/Night/Site<br>\$22/Night/Site<br>\$40/Night/Site<br>\$5 Per Site/Night<br><u>\$8 Per Modification Request</u><br><u>50% of the Nightly Rate</u>                                                                                                           |
| <b>Mid-Week Camping Special Rates</b><br>Utility Site <u>(30Amp &amp; Water)</u><br>Primitive Sites <u>(Tent)</u>                                                                                                                                                                                                                                   | Buy 2 nights and get third night free or Buy 3 nights and get fourth night free. Promotion must be referenced at the initial time of reservation and reservation must be made through parks office.                                                            |
| <b>Community Room</b><br>Facility Rental<br>Organized Group Rate<br>Damage Deposit<br>Cancellation Fee                                                                                                                                                                                                                                              | \$175/Day + RF<br>\$100/Day + RF<br>\$50<br>See Cancellation Structure Below                                                                                                                                                                                   |
| <b>Campground Commodities</b><br>Ice: Bag <del>/Block</del><br>Firewood<br>WiFi Connection @ Campsite <del>in</del><br>Campground <u>Dump Station</u><br><del>Dump Station</del>                                                                                                                                                                    | <del>\$2/\$3 Respectively</del><br>\$6/Ea.<br>\$5/Day<br>\$15/Use                                                                                                                                                                                              |
| Lake Waconia Regional Park Fees (Specific)                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                |
| <b>Lake Waconia Event Center</b><br>Damage Deposit<br>Down Payment for Reservation Confirmation<br>Facility Access Prior to Event<br>Facility Rental<br>Building Attendant<br>Sheriff/Security Personnel<br>Early Set-Up Fee (Day of Event)<br>Additional Trash/Recycling<br><u>Ferry Service To &amp; From Coney Island</u><br><u>2-Way Ticket</u> | \$500/Reservation<br>\$500/Reservation<br>\$150/Day + \$20/Hour for Required Staffing Time<br>\$1,000/Day<br>\$20/Hour/Staff<br>\$80/Hour/Staff<br>\$80/Four Hours (4 Hour Minimum)<br>Cost of Service + 10% Administration Fee<br><u>\$10/Person (2yrs +)</u> |
| Park System Fees (General)                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                |
| <b>Organized Group Rates:</b> (The following rates are available to groups meeting requirements outlined in Ordinance No. 30)                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                |

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|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Group Camping</b><br>(Organized groups of Scouts, Churches, Edu./Athletic Teams etc.)                                                    | Rates shown are per day & night combo<br>1–25 People: \$37<br>26-50 People: \$75<br>51–100 People: \$150<br>101+: \$1.50/person                                                                                   |
| <b>Group Rate for Picnic Shelter(s)</b> in Flights B & C (See below)                                                                        | Weekday: \$20 + RF, Weekend: \$40 + RF                                                                                                                                                                            |
| <b>Ordinance Violations:</b>                                                                                                                |                                                                                                                                                                                                                   |
| <b>Violation Fees</b><br>Violation of Chapter 91 of Ordinance 72 of the Carver County Code of Ordinances                                    | \$20 + \$10 Court Filing Fee (Plus State Fee(s))                                                                                                                                                                  |
| <b>Photography &amp; Videography Permits:</b>                                                                                               |                                                                                                                                                                                                                   |
| <b>Annual Professional Photography Permit</b>                                                                                               | \$225/Year                                                                                                                                                                                                        |
| <b>Commercial Business Permit</b>                                                                                                           | \$400/Day                                                                                                                                                                                                         |
| <b>Graduation/Wedding</b><br>Monday - Thursday                                                                                              | \$25/Hour                                                                                                                                                                                                         |
| Friday - Sunday                                                                                                                             | \$50/Hour                                                                                                                                                                                                         |
| <b>Video Shoot/</b>                                                                                                                         | \$200/Day                                                                                                                                                                                                         |
| <b>Atypical Video Shoot</b>                                                                                                                 | \$500/Day (Minimum)                                                                                                                                                                                               |
| <b>Park Shelter Rentals:</b>                                                                                                                |                                                                                                                                                                                                                   |
| <b>Park Shelter “Flights”</b><br><b>A: #5(Lakeview)</b><br><b>B: Beach</b><br><b>C: #2(Hilltop), #3(Big Oak), #4(Trailside),</b><br>Prairie | <b>A:</b> Weekday: \$150 + RF, Weekend: \$225 + RF<br><b>B:</b> Weekday: \$75+ RF, Weekend: \$125 + RF<br><b>C:</b> Weekday: \$40 + RF, Weekend: \$80 + RF                                                        |
| <b>Shelter Cancellation Fee</b>                                                                                                             | See Table Below for Cancellation Procedure & Fees                                                                                                                                                                 |
| <b>Group Damage Deposit</b>                                                                                                                 | \$100/for Damage and/or Excessive Clean-Up                                                                                                                                                                        |
| <b>RF (RF)</b>                                                                                                                              | \$8                                                                                                                                                                                                               |
| <b>Reservation Modification Fee</b>                                                                                                         | \$8 Per Modification Request                                                                                                                                                                                      |
| <b>Concession/Vending Fee</b>                                                                                                               | As Negotiated                                                                                                                                                                                                     |
| <b>Recreation &amp; Educational Programming:</b>                                                                                            |                                                                                                                                                                                                                   |
| <b>Contracted Recreation Program Services</b>                                                                                               | \$14.00/seasonal labor hour + \$4/youth and \$7/adult equipment usage/rental.<br><i><b>For recreation program fees for private groups, contracted activities, and partnership programs, see Attachment B.</b></i> |
| <b>Educational Programs</b><br>2 Program Hours<br>4 Program Hours                                                                           | \$3/participant for short programs<br>\$5/participant for long programs                                                                                                                                           |
| <b>Rental Equipment:</b>                                                                                                                    |                                                                                                                                                                                                                   |
| <b>Canoe</b>                                                                                                                                | \$10/Hour                                                                                                                                                                                                         |
| <b>Kayak</b>                                                                                                                                | \$15/Hour                                                                                                                                                                                                         |

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| <b>Paddle Boat</b>                                                                                                                                                                                                                                                        | \$ <del>10</del> 7/hour                                                                                                                                                                                                                                                                                                |
| <b>Personal Watercraft Storage</b>                                                                                                                                                                                                                                        | \$70/Season                                                                                                                                                                                                                                                                                                            |
| <b>Standup Paddle Boards</b>                                                                                                                                                                                                                                              | \$20/Hour                                                                                                                                                                                                                                                                                                              |
| <b>Disc Golf</b>                                                                                                                                                                                                                                                          | \$5/ (+\$5.00 replacement cost if applicable)                                                                                                                                                                                                                                                                          |
| <b>GPS Units</b>                                                                                                                                                                                                                                                          | \$5/Two Hour(s)                                                                                                                                                                                                                                                                                                        |
| <b>Portable Fire Ring</b>                                                                                                                                                                                                                                                 | \$15/Reservation Request                                                                                                                                                                                                                                                                                               |
|                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                        |
| <b>Cross Country Ski Equipment Rental</b>                                                                                                                                                                                                                                 | (Fee for package of skis, poles & boots)                                                                                                                                                                                                                                                                               |
| Adults                                                                                                                                                                                                                                                                    | \$6/Hour                                                                                                                                                                                                                                                                                                               |
| Children (under 15 years old)                                                                                                                                                                                                                                             | \$5/Hour                                                                                                                                                                                                                                                                                                               |
| <b>Snow Shoes Equipment Rental</b>                                                                                                                                                                                                                                        | (Fee for package of snowshoe & pole)                                                                                                                                                                                                                                                                                   |
| Adults                                                                                                                                                                                                                                                                    | \$6/Hour                                                                                                                                                                                                                                                                                                               |
| Children (under 15 years old)                                                                                                                                                                                                                                             | \$5/Hour                                                                                                                                                                                                                                                                                                               |
| <b>Special Event Use Permits &amp; Public Event Services:</b>                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                        |
| <b>Application &amp; Permit Processing</b>                                                                                                                                                                                                                                | \$ <del>200</del> 59/Application                                                                                                                                                                                                                                                                                       |
| <b>Requirement of Facility Rental</b>                                                                                                                                                                                                                                     | See shelter rental rates above                                                                                                                                                                                                                                                                                         |
| <b>Additional Service Requests</b>                                                                                                                                                                                                                                        | \$35/Hr./Employee                                                                                                                                                                                                                                                                                                      |
| <b>Public Fireworks Displays</b>                                                                                                                                                                                                                                          | Exempt.                                                                                                                                                                                                                                                                                                                |
| <b>Edu. Agency Endurance Events (Summer)</b>                                                                                                                                                                                                                              | \$25/Team                                                                                                                                                                                                                                                                                                              |
| <b>Edu. Agency Endurance Events (Winter)</b>                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                        |
| Monday-Thursday                                                                                                                                                                                                                                                           | \$25/Team                                                                                                                                                                                                                                                                                                              |
| Friday-Sunday                                                                                                                                                                                                                                                             | \$30/Team                                                                                                                                                                                                                                                                                                              |
| <b>Outside Vendor Services</b>                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                        |
| Portable Toilets                                                                                                                                                                                                                                                          | Each item is actual cost/unit "X" number required, + 10% administration fee.<br>*If the County has a service provider under contract for these services, Permittee is required to use the County's provider.                                                                                                           |
| Portable Sinks                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                        |
| Additional Trash                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                        |
| *Number required based on event size                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                        |
| <b>Concession/Vending Fee</b>                                                                                                                                                                                                                                             | As Negotiated/By Agreement                                                                                                                                                                                                                                                                                             |
| <b>Reservation Cancellation for Park Facilities:</b>                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                        |
| Cancellation based on Customer request for Facilities of: All Park Picnic Pavilions, Community Room and Lake Waconia Event Center. *Outdoor Recreation Programs/Services utilize this cancellation structure as well. **Camp Site Cancellations follow as outlined above. | <ul style="list-style-type: none"> <li>• 31+ Days Prior to Reservation/Event: 100% Refund Issued</li> <li>• 15-30 Days Prior to Reservation/Event: 75% of Refund Issued</li> <li>• 8-14 Days Prior to Reservation/Event: 50% Refund Issued</li> <li>• 0-7 Days Prior to Reservation/Event: 0% Refund Issued</li> </ul> |